

OMB Granicus Review

GRANICUS TITLE	Annual agreement with Pinellas County Sheriff's Office for law enforcement services by Environmental Lands Unit Deputies				
GRANICUS ID #	24-1290A	Reference #	n/a	Date:	7/29/2024

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	n/a
Fund(s)	0001 / 4031	Amount of Change	n/a
Cost Center(s)	990001 / 431320	Contract Amount	\$387,230 Total
Program(s)	9890 / 2321	Amount Available	\$298,170 - General Fund \$ 91,000 - Water R&O Fund
Account(s)	5919991 / 5349000	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This Agreement is for law enforcement services at environmentally sensitive lands, preserves, and waterways, including Brooker Creek Preserve, Weedon Island Preserve, and the waters in and around Ft. De Soto Park and Shell Key Island. The service period is October 1, 2024 through September 30, 2025 unless extended, terminated or modified by both parties.

The FY25 total agreement amount of \$387,230.00 increases \$22,390.00, or 6.1%, from FY24 (\$364,840.00). This annual cost is not a direct expense in the Parks and Conservation Resources (PCR) budget. The total \$387,230.00 is included in the FY25 Proposed General Fund Budget for the Pinellas County Sheriff's Office (PCSO) Environmental Lands Unit. Every year, during the County's year-end fiscal closing process, the General Fund is reimbursed from the Water Revenue and Operating Fund for the portion of cost associated with Utilities Department land at the Brooker Creek Preserve. The cost split for FY25 is \$89,062.90 from the Utilities Department, leaving a net cost of \$298,167.10 to the General Fund.

This expense is included in the FY25 Proposed Budget for the Sheriff's Office (General Fund) and the Utilities Department (Water Revenue and Operating Fund).

Analyst:

Veronica Ettel

Ok to Sign: