

## OMB Granicus Review

<b>Granicus Title</b>	Award of bid to Kamminga & Roodvoets, Inc. for the 42nd Avenue North roadway and sidewalk improvements.				
<b>Granicus ID#</b>	22-1892A	<b>Reference #</b>	23-0144	<b>Date</b>	16-Feb-2023

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>	<input checked="" type="checkbox"/>	<b>Grant</b>	<input type="checkbox"/>	<b>Other</b>	<input checked="" type="checkbox"/>	<b>Revenue</b>	<input type="checkbox"/>	<b>Project</b>	<b>002128A</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$4,735,766.50
<b>Fund(s)</b>	3001	<b>Amount of Change (+/-)</b>	NA
<b>Cost Center(s)</b>	414100	<b>Total Amount</b>	\$4,735,766.50
<b>Program(s)</b>	3026	<b>Amount Available</b>	<b>Total: \$2,657,000.00</b>
<b>Account(s)</b>	563xxxx	<b>Included in Applicable Budget? (Y/N)</b>	<b>Partially*</b>
<b>Fiscal Year(s)</b>	FY23-FY24		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Award of bid to Kamminga & Roodvoets, Inc. for project 002128A 42nd Avenue North roadway and sidewalk improvements. 002128A 42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk project is funded by the Local Option Infrastructure Sales Surtax (Penny for Pinellas), Multimodal Impact Fees, and a state grant. It currently has \$2,657,000.00 allocated to it in the current Six-Year CIP Plan. This project will need to request/identify an additional funding source during the FY24 budget cycle.

Agreement total with Kamminga and Roodvoets - \$4,735,766.50  
 Pinellas County Utility funded portion (funded from project 000831A) - \$57,672.00  
 Federal Grant funded portion - \$612,634.00  
 Penny funded portion - \$4,065,460.50.

The department has provided an updated estimate during the FY24 budget cycle of \$5,039,000.00 needed to complete the project. This amount includes other costs associated with the project that are not captured by the construction agreement (design, employee labor, CEI, etc.).

The FDOT grant agreement was awarded for substantially less than was originally budgeted in FY23. The Adopted budget reflects \$1,619,000.00 in grant funding. The awarded grant is for \$658,582.00, a decrease of \$960,418.00. Only \$612,634.00 of the \$658,582.00 is being utilized by this agreement. The other \$45,948.00 will be utilized by other construction costs.

Because of the reduction in grant funding, the additional Penny funding needed is \$3,342,000.00. See PFO attached to the Granicus item "PFO\_002128\_FY23\_1\_42ndAveSidewalk".

Corrections made to the staff report.

**Analyst: Andrew Brown**

**Ok to Sign:**