



East Lake Community Library

4125 East Lake Road

Palm Harbor, FL 34685

727-773-2665

www.eastlakelibrary.org

Annual Report 2015 - 2016

Library Traffic & Use 2015 - 2016

East Lake Library Cards: 12,697

East Lake Library Visitors: 93,939

Materials Circulated: 148,983

Electronic Content Use: 15,881

Total Library Collection:

Books: 34,517

DVDs: 4,885

Other Materials (Audiobooks,
Periodicals, etc.): 2,335

Total Reference Transactions: 19,155

Public Internet Users: 6,478

Virtual Visits to Networked Resources
(including library website): 1,659,803

In-House Programs: 960

Total Program Attendance: 12,361

Library Volunteer Hours: 10,714

Friends of the Library:

Friends' Members: 195

Total Donated to Library: \$ 25,961

11/10/2016

From the Director, Lois Eannel:

HIGHLIGHTS

BUILDING & GROUNDS:

- Received \$1M state budget appropriation for 2500 Sq. ft. expansion & renovation of existing building; partnering with county to complete the project in 2017.
- Creation of two modular study rooms for patron use, proctored exams, and special services (e.g. Medicare help)
- \$350K BP Settlement funds for shared parking lot with Cypress Woods Elementary School (project part of Master Plan)
- \$20K in MSTU funds to repair, reseal existing parking lot
- Facilitated removal of county recycling site on library property and replaced it with eight additional parking spaces
- New LED Road Sign to publicize library and community events
- Two new safety upgrades - extension of entry lane into the ELCL driveway; installation of a guardrail along the East Lake Road sidewalk.
- Leased a modular building to alleviate overcrowded workspaces and prepare for the construction phase of the building expansion.

PROGRAMMING & SERVICES:

- The # of teen programs increased by 300% and the attendance figures for teens increased by 1400%!
- Created an in-house READ Box - contains a collection of bestsellers (and DVDs starting in December) that are immediately available for checkout.
- Several new popular programs, including Gently Yoga for adults and Ready, Set, Learn for preschoolers.

POLICIES AND PROCEDURES:

- Completion of an updated Policies and Procedures manual
- Creation of an Active Shooter Policy

2015 - 2016 REVENUE:	
County General Fund	\$606,914
PPLC (Pinellas Public Library Co-op)	\$166,851
Fines & Fees	\$17,470
Donations	\$30,955
Other (Fundraising, Grants, etc.)	\$9,553
TOTAL REVENUE	\$831,743
2015 - 2016 EXPENDITURES:	
Personnel (Wages, Benefits, Taxes)	\$481,164
Collections (including e-resources)	\$71,268
Operations	\$243,264
Capital Improvements & Fund	\$36,047
TOTAL EXPENSES	\$831,743

