

Street Lighting Districts

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Department Purpose

Street Lighting services for property owners in unincorporated areas of Pinellas County are provided through neighborhood area self-funded districts. The Street Lighting Districts (SLD) are created in the unincorporated areas of Pinellas County when 60.0% or more of the affected property owners in a given area petition the Board of County Commissioners to form a district. Once a year all property owners in these districts are assessed based on their pro-rata share of the costs of operation and maintenance of the district's lighting system, with the costs being added as a non-ad valorem assessment to their tax bill. Pinellas County Public Works coordinates and arranges for lighting installation and provides the annual assessment roll, while lighting services are provided by Duke Energy Corporation.

Budget Summary

1090- Street Lighting Districts Fund

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
Operating Expenses	\$1,556,192	\$1,515,478	\$1,478,598	\$1,505,990	\$1,532,620
Constitutional Officers Transfers	\$30,802	\$31,764	\$29,560	\$32,480	\$32,480
Reserves	\$0	\$0	\$0	\$46,220	\$38,470
Grand Total	\$1,586,994	\$1,547,242	\$1,508,158	\$1,584,690	\$1,603,570

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
FTE	0.0	0.0	0.0	0.0	0.0

Budget Drivers

Pinellas County has over 300 Street Lighting Districts within the unincorporated areas where property owners within each district are separately billed on their property tax bill for their proportional share of costs as a non-ad valorem assessment. Actual costs within each district and the Duke Energy Corporation projected rate adjustments are utilized to determine the budget for each district.

The FY26 budget, excluding Reserves, increases \$27,000 (1.7%) to \$1.565M. Revenues increase \$19,000 (1.2%) to \$1.604M. Operating Expenses increase \$27,000 (0.1%) to \$1.533M. Reserves decrease \$8,000 (16.9%) to \$38,000. No increase is required to customer assessments to maintain the fund at this level, though Reserves decrease year-over-year.

The Budget Summary above assumes a 3.0% increase in Duke Energy Utility Rates which is being reviewed by OMB across the entire budget. This assumption does not require an increase to customer assessments.

Budget Summary by Program and Fund

Street Lighting Districts

The Street Lighting Districts Program coordinates street lighting services for citizens in unincorporated areas of Pinellas County through the creation of self-funded districts. Pinellas County Public Works evaluates requests, manages the petition process, and coordinates and arranges for lighting installation and provides the annual assessment roll. Lighting services are provided by Duke Energy Corporation.

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
Street Lighting Districts Fund	\$1,566,192	\$1,515,478	\$1,478,598	\$1,505,990	\$1,562,620
Grand Total	\$1,566,192	\$1,515,478	\$1,478,598	\$1,505,990	\$1,562,620

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
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Reserves

Oversees the management and allocation of the County's financial reserves.

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
Street Lighting Districts Fund	\$0	\$0	\$0	\$46,220	\$38,470
Grand Total	\$0	\$0	\$0	\$46,220	\$38,470

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
FTE	0.0	0.0	0.0	0.0	0.0

Tax Collector

Collects, bills, and distributes all taxes for the County, municipalities, Tourist Development Council, School Board, and taxing districts, including the sales tax on vehicles, vessels, and mobile homes. Collects delinquent taxes and sells certificates for unpaid taxes. As the agent for state government, the Tax Collector issues licenses and titles for cars, trucks, boats, and mobile homes; collects fees for fishing and hunting licenses; issues Driver Licenses and Birth Certificates; processes applications for Concealed Weapons Licenses; and takes applications for voter identification cards.

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
Street Lighting Districts Fund	\$30,802	\$31,764	\$29,560	\$32,480	\$32,480
Grand Total	\$30,802	\$31,764	\$29,560	\$32,480	\$32,480

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
FTE	0.0	0.0	0.0	0.0	0.0

Attachments:

1. FY27 Street Lighting Districts Budget Request by Fund – Revenues (pg. 4)
2. FY27 Street Lighting Districts Budget Request by Fund – Expenditures (pg. 5)

Street Lighting Districts

Street Lighting Districts Fund 1090

Account	FY23 Actual	FY24 Actual	FY25 Actual	FY23 - FY25 Average	FY26 Budget	FY25 Estimate	FY27 Request	FY27 vs.	FY27 vs.	Budget to	Budget to
								Average Change	Average % Change	Budget Change	Budget % Change
2710201 - FB-Unrsv-Cntywide-Beg	18,523	(79,716)	(4,321)	(21,838)	0	0	0	21,838	-100.00%	0	-
2810001 - Fund Balance-Restricted	27,715	107,431	111,752	82,299	154,720	111,750	137,040	54,741	66.51%	(17,680)	-11.43%
3252100 - Service Charges-Spcl Asmt	1,540,096	1,588,223	1,477,997		1,401,670	1,527,020	1,450,670	1,450,670	-	49,000	3.50%
3415101 - Cnty Off Fees-Tax Coll	9,067	9,515	8,315	8,966	5,950	8,320	8,690	(276)	-3.07%	2,740	46.05%
3611210 - Interest-Cash Pools	5,806	23	0	1,943	50	0	0	(1,943)	-100.00%	(50)	-100.00%
3611700 - Interest-Short-Term Investments	5,148	12,121	10,488	9,252	0	0	0	(9,252)	-100.00%	0	-
3611800 - Interest-Securities	7,852	13,894	15,745	12,497	19,860	6,860	7,170	(5,327)	-42.63%	(12,690)	-63.90%
3613001 - Net Inc/Dec In Fair Value	503	3,183	(66)	1,206	2,440	0	0	(1,206)	-100.00%	(2,440)	-100.00%
Revenue Total	1,614,709	1,654,673	1,619,909		1,584,690	1,653,950	1,603,570			18,880	1.2%

Street Lighting Districts

Street Lighting Districts Fund 1090

Account	FY23	FY24	FY25	FY23 - FY25	FY26	FY25	FY27	FY27 vs.	FY27 vs.	Budget to	Budget to
	Actual	Actual	Actual	Average	Budget	Estimate	Request	Average	Average %	Budget	Budget %
								Change	Change	Change	Change
5310001 - Professional Services	8,693	14,603	5,083	9,459	20,500	9,460	10,400	941	9.94%	(10,100)	-49.27%
5431100 - Util Svc-Elec-Generl-Power	1,546,737	1,500,312	1,472,952	1,506,667	1,485,490	1,477,890	1,522,220	15,553	1.03%	36,730	2.47%
5490001 - Othr Current Chgs&Obligat	762	563	563		0	0	0	0	-	0	-
5919980 - Trans To Tax Collector	30,802	31,764	29,560	30,709	32,480	29,560	32,480	1,771	5.77%	0	0.00%
5996000 - Reserve-Fund Balance	0	0	0	0	46,220	0	38,470	38,470	-	(7,750)	-16.77%
Expenditures Total	1,586,994	1,547,242	1,508,158		1,584,690	1,516,910	1,603,570			18,880	1.2%