

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Economic Environment Activity: Other Economic Development

Project: 004251A Tampa Bay Innovation Center Incubator

Description: To design and construct a 45,000 sq ft state of the art business incubator to be built on a 2.5 acre site that has been conveyed by the City of St. Pete to Pinellas County.

Start : 01-OCT-19 Finish : 01-FEB-23

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Location	St Petersburg
Penny Program	Economic Development & Housing

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3039	Penny-Econ Dev&Housing (8.3%)				
020.1	Design-Penny	5,000	0	0	0	0	0	0	5,000
020.2	Design-Grant	175,000	0	0	0	0	0	0	175,000
030.1	Constr-Penny	2,174,000	0	0	0	0	0	0	2,174,000
030.2	Construction-Grant	6,726,000	4,000,000	0	0	0	0	0	10,726,000
110.1	Other	0	2,000,000	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001		Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3039	Penny-Econ Dev&Housing (8.3%)			
		9,080,000	6,000,000	0	0	0	0	0	15,080,000
Total for Project: 004251A		9,080,000	6,000,000	0	0	0	0	0	15,080,000
Funding Source									
Private Contribution		0	2,000,000	0	0	0	0	0	2,000,000
Grant - Federal		6,901,000	4,000,000	0	0	0	0	0	10,901,000
Penny for Pinellas		2,179,000	0	0	0	0	0	0	2,179,000
Funding Total:		9,080,000	6,000,000	0	0	0	0	0	15,080,000

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Report Total :	9,080,000	6,000,000	0	0	0	0	0	15,080,000
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