

OMB Granicus Review

Granicus Title	Grant Funding Agreement with WestCare GulfCoast-Florida, Inc., for the Drug Dependency Court Expansion Grant Program.				
Granicus ID#	25-0175A	Reference #		Date	09/05/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	X	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$1,547,015.00
Fund(s)	0001	Amount of Change (+/-)	N/A
Cost Center(s)	311112	Total Amount	\$ 1,547,015.00
Program(s)	1712	Amount Available in FY25	Total \$ 309,403.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	This grant was not included in the FY25 Adopted Budget. A budget amendment has been submitted by HS staff.
Fiscal Year(s)	FY25-FY30		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval and execution by the Board of County Commissioners of Agreements with WestCare GulfCoast-Florida, Inc., (WestCare) for Drug Dependency Court (DDC) Expansion, funded by the Substance Abuse and Mental Health Services Administration (SAMHSA).

- This Agreement allocates DDC Court Expansion Grant funds to WestCare, which include supportive wrap-around services for families and expanded needs for offenders suffering from neurotrauma. This program will also provide a preventive treatment pathway for dependency-involved families to help avoid deeper court involvement.
- The County partners with the Sixth Judicial Circuit Court for ongoing DDC programs.
- The agreement for DDC provides WestCare an annual allocation of \$309,403.00 per year, for up to five years, totaling \$1,547,015.00; of SAMHSA Grant funds for the period of 09/30/24 - 09/29/2029. No match is required.
- Funding for this grant was not anticipated in the Fiscal Year 2025 Budget. A budget amendment has been submitted to OMB to recognize the unanticipated grant revenue and to appropriate the expenditures for this program. No grant match is required. Appropriate termination language is included should this funding become unavailable.
- The Board previously approved a Notice of Award for the SAMHSA Treatment Drug Courts Grant Program on October 29, 2024, item #24-1632A.

Fiscal Impact:

The agreement for DDC provides WestCare an annual allocation of \$309,403.00 per year, for up to five years, totaling \$1,547,015.00; of SAMHSA Grant funds for the period of 09/30/24 - 09/29/2029. No match is required.

Funding for this grant was not anticipated in the Fiscal Year 2025 Budget. A budget amendment has been submitted to OMB to recognize the unanticipated grant revenue and to appropriate the expenditures for this program. No grant match is required. Appropriate termination language is included should this funding become unavailable.

Analyst: Toni Merrill

Ok to Sign: ☒