

OMB Granicus Review

Granicus Title	Grant application to the National Oceanic and Atmospheric Administration Climate Resilience Regional Challenge 2024 grant program for Joe’s Creek Greenway Trail and Channel Restoration project and the Lealman Exchange Resilience Hub.				
Granicus ID#	23-2064A	Reference #		Date	01/09/2024

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue	X	Project	004116A and New Project(s) to be requested

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$39,001,310.00
Fund(s)	3001	Amount of Change (+/-)	0
Cost Center(s)	413100	Total Amount	\$39,001,310.00
Program(s)	3012	Amount Available	Total: \$39,001,310.00
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY24-FY28		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
<p>This item is requesting approval to apply for the National Oceanic and Atmospheric Administration Climate Resilience Regional Challenge 2024 grant program. The Public Works Department is requesting funding in the amount of \$39,001,310.00 for Joe’s Creek Greenway Trail and Channel Restoration project and the Lealman Exchange Resilience Hub. This is a cost reimbursement-based grant with no match requirement. The grant application deadline is February 13th, 2024.</p> <p>The total project estimate being used for this grant is \$84,033,205.25 and includes the following:</p> <ul style="list-style-type: none"> • Joe’s Creek Greenway Trail and Channel Restoration (CIP project 004116A): \$59,482,000.00 • U.S. 19/34th St. N. Crossing Improvements (FDOT box culvert), not a budgeted County project: \$16,194,000.00 • LEX Resilience Hub (Gym Upgrade & Hardening and Workforce Development), not a budgeted County project: \$3,500,000.00. • Public Art-Place Making, not a budgeted County project: \$3,000,000.00 • NOAA Grant Administration, not a budgeted County project: \$1,857,205.25 <p>Joe’s Creek Greenway Trail and Channel Restoration (004116A) is budgeted in the FY24-FY29 CIP plan for \$55,129,000.00 and funded by Local Infrastructure Sales Surtax (Penny for Pinellas) as well as federal, state, and local grants. Although the latest project estimate has increased to \$59,482,000. Award of the NOAA grant would reduce the amount of Penny for Pinellas funding needed to support this current estimate. Additionally, Joe’s Creek Greenway Trail and Channel Restoration has been selected for Florida Department of Environmental Protection funding in the amount of \$27,911,500. Upon Board approval of any of the grants, adjustments to the project budget will be made.</p> <p>U.S. 19/34th St. N. Crossing Drainage Improvements for Joe’s Creek (FDOT box culvert) estimate of \$16,194,000.00 is not included in the Joe’s Creek Greenway Trail and Channel Restoration budget but NOAA grant funding request includes the full \$16,194,000 FDOT box culvert estimate. No Penny funding is requested. Public Works is also seeking funding opportunities with Florida Department of Transportation. These drainage improvements may be submitted as a new CIP project related to but separate from Joe’s Creek Greenway Trail and Channel Restoration.</p>

LEX Resilience Hub (Gym Upgrade & Hardening and Workforce Development) estimated at \$3,500,000.00 and Public Art-Place Making estimated \$3,000,000.00 are not budgeted and will be new project requests that are anticipated to be fully grant funded with this NOAA grant, if awarded.

The total NOAA grant project estimate includes an estimate of \$1,857,205.25 for NOAA Grant Administration. This is included in the grant funding request. This estimate will need to be broken down and included in the County project estimate for each project listed above.

- Joe’s Creek Greenway Trail and Channel Restoration (004116A) is budgeted in the FY24-FY29 CIP plan for \$55,129,000.00. The remainder of the project estimate being used for this grant is not budgeted and will require new project requests. If the NOAA grant is not awarded, these projects will not move forward.
- NOAA grant award anticipated to reduce Penny funding needed in the FY24-FY29 CIP plan for Joe’s Creek Greenway Trail and Channel Restoration (004116A), however, it will be important to ensure enough Penny funding will remain in the project budget to fulfill match requirements for other grantor agreements.
- **Application attachment in Granicus:**
 - **8. Applicant Information-does not reflect the correct legal name, should be County of Pinellas c/o Office of Management and Budget per Grants SharePoint.**
 - **Cover Page attachment in original Granicus item contained errors but will not be submitted and has been removed from attachments.**
- **“voidDraft Application” has not been voided yet.**

Analyst: **Kristen Pittman**

Ok to Sign:

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

January 4, 2024

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Parameters: Project: 004116A Joe's CRK Restoration & Trail Plan Type Code: Planning Fund Type: All

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Function: Physical Environment												
Activity: Flood Control												
Project: 004116A Joe's Creek Restoration and Greenway Trail												
Fund: 3001	Capital Projects	Center: 413100		CIP Physical Environment		Program: 3012		Flood Control Projects				
020.1	Design- Penny	501,000	1,501,000	1,291,000	0	0	0	0	0	0	0	3,293,000
020.2	Design-LG-SWFWMD	89,000	0	0	0	0	0	0	0	0	0	89,000
020.4	Design-SG-CDBG MIT	0	1,109,000	1,109,000	100,000	0	0	0	0	0	0	2,318,000
030.1	Construct-Prelim Est	0	0	17,158,000	14,159,000	3,310,000	0	0	0	0	0	34,627,000
030.4	Constr -SG-CDBG MIT	0	0	7,401,000	7,401,000	0	0	0	0	0	0	14,802,000
Project Total for : Fund: 3001 Capital Projects		Center: 413100		CIP Physical Environment		Program: 3012		Flood Control Projects				
		590,000	2,610,000	26,959,000	21,660,000	3,310,000	0	0	0	0	0	55,129,000
Total for Project: 004116A Joe's Creek Restoration and Greenway Trail		590,000	2,610,000	26,959,000	21,660,000	3,310,000	0	0	0	0	0	55,129,000
Funding Source:												
Grant - Local		89,000	0	0	0	0	0	0	0	0	0	89,000
Grant - State		0	1,109,000	8,510,000	7,501,000	0	0	0	0	0	0	17,120,000
Penny for Pinellas		501,000	1,501,000	18,449,000	14,159,000	3,310,000	0	0	0	0	0	37,920,000
Funding Total:		590,000	2,610,000	26,959,000	21,660,000	3,310,000	0	0	0	0	0	55,129,000

Project Description: This project consists of channel improvements to reduce flood risk, improve water quality, and enhance riparian habitat and a multimodal trail through the Lealman Community Redevelopment Area and other marginalized communities.

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	5. Infrastructure: Water, Sewer, Broadband
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Commission District, Single Member	District 7
Drainage Basin	35 Joe's Creek
Location	Kenneth City
Location	Lealman
Location	Pinellas Park
Location	St Petersburg
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

January 4, 2024

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Parameters: Project: 004116A Joe's CRK Restoration & Trail Plan Type Code: Planning Fund Type: All

2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
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**Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate**

January 4, 2024

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Parameters: Project: 004116A Joe's CRK Restoration & Trail Plan Type Code: Planning Fund Type: All

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Report Total:	590,000	2,610,000	26,959,000	21,660,000	3,310,000	0	0	0	0	0	55,129,000