

Pinellas CARES Financial Summary as of August 5, 2020

Program	Estimated Investment	Expenses Requested for CARES	Budget	Approved for CARES		Percent Spent (Act/Est)
				Encumbrances	Actual Expenditures	
Financial Assistance for Individuals and Families	\$ 26,200,000	Pending	\$ -	\$ 4,819,477	\$ 4,460,231	17.0%
County/City COVID Mitigation & Response	\$ 12,900,000	Pending	\$ -	\$ -	\$ -	0.0%
Public Health Mitigation and Response	\$ 43,000,000	\$ 3,754,579	\$ -	\$ -	\$ -	0.0%
Nonprofits Partnership Fund	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ -	0.0%
Local Business Grants	\$ 36,900,000	Pending	\$ 35,138,000	\$ 88,000	\$ 16,065,000	43.5%
Arts Micro-grants	\$ 2,500,000	Pending	\$ -	\$ -	\$ -	0.0%
Business Diversity Micro-grants	\$ 5,000,000	Pending	\$ -	\$ -	\$ -	0.0%
COVID-19 Mitigation for Target Industries	\$ 5,000,000	Pending	\$ -	\$ -	\$ -	0.0%
Licensed Childcare Grants	\$ 5,000,000	\$ 4,599,000	\$ -	\$ -	\$ -	0.0%
Financial Support Navigators	\$ 1,600,000	Pending	\$ -	\$ -	\$ -	0.0%
Workforce Re-employment and Training	\$ 2,000,000	Pending	\$ -	\$ -	\$ -	0.0%
CARES Act Allocation	\$ 170,100,000	\$ 38,353,579	\$ 35,138,000	\$ 4,907,477	\$ 20,525,231	12.1%