



## Staff Report

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**File #:** 18-200A, **Version:** 1

**Agenda Date:** 2/27/2018

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**Subject:**

Budget Forecast FY19 - FY24

**Summary:**

The annual six year budget forecast for FY19 - FY24 for ten county funds.

**Staff Member Responsible:**

Jim Abernathy, Budget & Financial Management Analyst  
Office of Management & Budget

**Partners:**

N/A