

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

February 5, 2024

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Function: Transportation Activity: Road & Street Facilities

Project: 001037A Beckett Bridge Replacement

Description: Design and construction of Beckett Bridge replacement after PD&E is completed.

Start: 01-OCT-13 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 414100 Transportation Program: 3031 Bridges-Repair and Improvement								
010.1	010.1-Acq-Penny	662,000	0	0	0	0	0	0	662,000
020.1	020.1-Design-Penny	220,000	203,000	125,000	75,000	0	0	0	623,000
020.6	020.6-Design-IF	62,500	112,000	0	0	0	0	0	174,500
030.1	030.1-Constr-Penny	0	9,000,000	11,000,000	1,681,000	0	0	0	21,681,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair and Improvement		944,500	9,315,000	11,125,000	1,756,000	0	0	0	23,140,500
Total for Project: 001037A		944,500	9,315,000	11,125,000	1,756,000	0	0	0	23,140,500

Funding Source

Impact Fees	62,500	112,000	0	0	0	0	0	0	174,500
Penny for Pinellas	882,000	9,203,000	11,125,000	1,756,000	0	0	0	0	22,966,000

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Funding Total:	944,500	9,315,000	11,125,000	1,756,000	0	0	0	23,140,500
Report Total:	944,500	9,315,000	11,125,000	1,756,000	0	0	0	23,140,500