

ADMINISTRATIVE BUDGET AMENDMENTS - FY15 - 4th Quarter

| CATS # | FY 15 NO. | DEPARTMENT | Approved Date | Fund | Amount |
|---------------|----------------------|----------------------|--------------------------|-------------|---------------|
| 47289 | 8 | Economic Development | 07/14/15 | 0001 | 2,730 |

PINELLAS COUNTY, FLORIDA

FY2015 ADMINISTRATIVE BUDGET AMENDMENT

General Fund

Administrative Budget Amendment No. 8

FUND: 0001

BUDGETARY CHANGES

| CENTER/ PROGRAM/ PROJECT | ACCOUNT NUMBER | DESCRIPTION | CURRENT BUDGET as of 06/01/15 | INCREASE/ (DECREASE) | AMENDED BUDGET |
|--------------------------------|-------------------|--|-------------------------------------|-------------------------|-------------------|
| 261140 1485 | 5440001 | Ed-Operations & Research Business Retention, Expansion & Attraction Rentals And Leases | 48,200 | (2,730) | 45,470 |
| Total | | | | (2,730) | |
| 261220 1486 | 5110001 | Small Business Development Center Small Business Assistance Executive Salaries | 112,690 | 1,640 | 114,330 |
| 261240 1486 | 5120001 | SBDC State Small Business Assistance Regular Salaries & Wages | 44,550 | 480 | 45,030 |
| 261310 1486 | 5120001 | WorkNet Small Business Assistance Regular Salaries & Wages | 19,160 | 610 | 19,770 |
| Total | | | | 2,730 | |

EXPLANATION:

This amendment realigns appropriation from the Education-Operations & Research cost center to the Small Business Development Center, SBDC State, and WorkNet cost centers within the General Fund. Appropriations are needed in these cost centers to allow Economic Development to fully utilize funding agreements with WorkNet Pinellas (d/b/a CareerSource Pinellas), and The University of South Florida. During the FY15 budget process, the budgets of virtually all County departments were reduced by the equivalent of 1.0% of Personal Services as a strategy to provide appropriation for new funding priorities identified by the Board. The adopted budgets for these three cost centers, which contain only reimbursable expenditures, were reduced below the available level of funding provided by the funding partner. This amendment will allow Economic Development to claim maximum reimbursement. Appropriation is available in the Education-Operations & Research cost center. This amendment is consistent with the current year estimate submitted during the FY16 budget development process.

Analyst: Jim Albert Administrator/Assistant: Mark J. Woodward
 Peer Review: [Signature] Approval Date: 7/14/15
 Director: [Signature] 7/1/15 Filed with Board _____