

OMB Granicus Review

Granicus Title	Grant Agreement with the Florida Department of Environmental Protection for the Pinellas County Shore Protection Project at Treasure Island.				
Granicus ID#	23-0990A	Reference #	23PI2	Date	06/26/23

Mark all Applicable Boxes:

Type of Review									
CIP	<input checked="" type="checkbox"/>	Grant	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input checked="" type="checkbox"/>	Project	002574A

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$2,525,000.00
Fund(s)	3001	Amount of Change (+/-)	0
Cost Center(s)	413100	Total Amount	\$2,525,000.00
Program(s)	3008	Amount Available	Total: \$2,525,000.00
Account(s)	5630XXX, 3343901	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY23-FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Grant Agreement 23PI2 between Florida Department of Environmental Protection (FDEP) and Pinellas County which provides grant funding for Capital Improvement Program project 002574A – Treasure Island Nourishment 2022, at 50% of the non-federal project estimate of \$5,050,000.00, up to \$2,525,000.00.

002574A - Treasure Island Nourishment 2022 is a Capital Improvement Program (CIP) project budgeted in the FY23-FY28 CIP plan. It is funded by Tourist Development Tax and State grant funding through agreement 23PI2.

The project budget in the current plan is \$5,602,000.00 which is greater (County and grant share), than the non-federal project estimate within this agreement. The project schedule differs as well. The proposed FY24-FY29 CIP plan will be reduced to accurately reflect the grant award.

Any changes to the agreement funding changes or duration require a contract amendment completed by the County and FDEP.

Analyst: Kristen Pittman

Ok to Sign:

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

June 27, 2023

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Function: Physical Environment Activity: Conservation & Resources

Project: 002574A Treasure Island Nourishment 2022

Description: Tasks for construction, monitoring and management of the Treasure Island nourishment project for 2022.

Start: 01-OCT-17 Finish: 30-SEP-26

Project Classifications:

CIP Phase	Design
Commission District, Single Member	District 6
Location	Gulf Beaches

Budget		2023	2024	2025	2026	2027	2028	Total
		Estimate						
Fund: 3001	CIP Projects Center: 413100 Physical Environment Program: 3008 Coastal Management Projects							
020.2	020.2-Design-TDC	150,000	0	0	0	0	0	150,000
020.3	020.3-Design-SG-FDEP	124,000	0	0	0	0	0	124,000
030.2	030.2-Constr-TDC	2,600,000	0	0	0	0	0	2,600,000
030.3	030.3-Constr-SG-FDEP	2,600,000	0	0	0	0	0	2,600,000
040.2	040.2-Testing-TDC	15,000	13,000	13,000	13,000	0	10,000	64,000
040.3	040.3-Testing-SG-FDEP	15,000	13,000	13,000	13,000	0	10,000	64,000
Project Total for :	Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3008 Coastal Management Projects	5,504,000	26,000	26,000	26,000	0	20,000	5,602,000
	Total for Project: 002574A	5,504,000	26,000	26,000	26,000	0	20,000	5,602,000

Funding Source		2023	2024	2025	2026	2027	2028	Total
Grant - State		2,739,000	13,000	13,000	13,000	0	10,000	2,788,000
Tourist Development Tax		2,765,000	13,000	13,000	13,000	0	10,000	2,814,000
Funding Total:		5,504,000	26,000	26,000	26,000	0	20,000	5,602,000

Report Total:		5,504,000	26,000	26,000	26,000	0	20,000	5,602,000
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