



| <u>Date</u> | <u>Local and Federal Equitable Sharing Trust Fund</u>       | <u>Amounts</u>         | <u>Commissioner</u> |
|-------------|---|------------------------|---------------------|
|             | <b>FY2022 Budget</b>  | <b>Original Budget</b> | <b>500,000.00</b>   |
|             | Third Quarter Allocations                                   |                        |                     |
| 4/13/2022   | Public Safety Announcement                                  | (13,282.35)            |                     |
| 4/13/2022   | Mental Health for Heros, Inc.                               | (50,000.00)            |                     |
| 4/13/2022   | Hero to a Child   | (5,000.00)             |                     |
| 4/13/2022   | YMCA of the Suncoast  | (2,500.00)             |                     |
| 4/13/2022   | Florida Missing Children's Day                              | (1,000.00)             |                     |
| 6/22/2022   | Public Safety Announcement                                  | (1,329.23)             |                     |
| 6/22/2022   | Federal Crime Prevention Association, Inc.                  | (1,000.00)             |                     |
| 6/22/2022   | MADD West Central Florida                                   | (1,250.00)             |                     |
| 6/22/2022   | YMCA of the Suncoast  | (5,000.00)             |                     |
|             | <b>Total Third Quarter Allocations</b>                      | <b>(80,361.58)</b>     |                     |
|             | <b>Local and Federal Equitable Sharing Trust Fund Total</b> | <b>(80,361.58)</b>     |                     |

|   |                     |
|---|---------------------|
| <b>First Quarter Allocations</b>  | <b>(85,000.00)</b>  |
| <b>Second Quarter Allocations</b>   | <b>(14,214.99)</b>  |
| <b>Total Allocations to the Sheriff FY22 as of 06/30/2022</b>                                       | <b>(179,576.57)</b> |
| <b>Remaining Balance of Currently Budgeted FY22 Appropriation:<br/>(Local and Federal Combined)</b> | <b>320,423.43</b>   |