

RESOLUTION NO. 22-_____

SUPPLEMENTING FY22 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY22 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of June, 2022, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget and the total County budget for FY22 as follows:

GENERAL FUND (0001)

Center / Program/ Account	Number	Description	Current Budget as of 5/15/22	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	6082	Medical Examiner - District Six			
Project	005075A	2021 Competitive Coverdell - Equipment			
Account	3316901	Fed Grant-Hs-Other	\$0	\$250,000	\$250,000
Center	100200	Fund Revenues			
Program	1123	Emergency Events			
Project	90007B8	COVID-19 Emerg Rental Assist 2			
Account	3316901	Fed Grant-Hs-Other	\$0	\$957,450	\$957,450
Center	100200	Fund Revenues			
Program	1501	Comprehensive Emergency Management Plan Program			
Project	005100A	EMPG-ARPA.C			
Account	3322030	Other Financial Assistance-Fed-ARPA	\$0	\$50,000	\$50,000
			<u>\$1,257,450</u>		
<u>Appropriations</u>					
Center	114100	Gen Govt-Non-Program			
Program	1008	Reserves			
Account	5995010	Rsv-Contingencies-Ctywide	\$87,170,410	(\$539,290)	\$86,631,120
Center	114300	Gen Govt			

Program	1123	Emergency Events			
Project	90007B1	COVID-19 (Coronavirus)			
Account	5340001	Other Contractual Svcs	\$0	\$40,000	\$40,000
Account	5340003	Contract Svcs-Janitorial	\$0	\$21,000	\$21,000
Account	5440001	Rentals And Leases	\$0	\$478,290	\$478,290
Center	114300	Gen Govt			
Program	1123	Emergency Events			
Project	90007B8	COVID-19 Emerg Rental Assist 2			
Account	5832010	COVID-19-Cares Act	\$23,291,530	\$957,450	\$24,248,980
Center	631120	Medical Examiner			
Program	6082	Medical Examiner - District Six			
Project	005075A	2021 Competitive Coverdell - Equipment			
Account	5640001	Machinery And Equipment	\$0	\$250,000	\$250,000
Center	271110	Comprehensive Emergency Management Plan			
Program	1501	Comprehensive Emergency Management Plan Program			
Project	005100A	EMPG-ARPA.C			
Account	5480001	Promotional Activities	\$0	\$50,000	\$50,000
		Total		<u>\$1,257,450</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which

AYES:

NAYS:

ABSENT AND NOT VOTING:

