

SUMMARY OF ATTACHED SCHEDULES

Schedule S-0000181031

Adds a new circuit between the PSC and the ERB

The \$1,278.00 monthly rate increase over the remaining 41 month term totals \$52,398.00.

Schedule S-0000192154 and S-0000195890

Upgrades a 9-1-1 Layer 3 circuit currently provided by Frontier, which runs between the current SPPD building and the Clearwater Police Department (CPD). Next, one end of this upgraded circuit will be relocated to the newly built SPPD. The current rate is \$2,066.00. The proposed monthly price of the upgraded circuit is \$2,518.00. There will be no additional cost for the relocation. The proposed price change is an increase of \$452.00 monthly for a total increase over the remaining (41 month) term of the contract of \$18,532.00.

Schedule S-0000192184

Relocates a current Layer 3 circuit currently provided by Frontier, which runs between the current SPPD building and the PSC. One end of this circuit will be relocated to the newly built SPPD. The current rate is \$1,476.00. There will be no additional cost for the relocation. The proposed price change will be \$1278.00, due to routers (hardware) not being necessary in this configuration. The proposed change in price is a decrease of \$198.00 per month, for a reduction over the remaining (41 month) term of the contract for a net savings of \$8,118.00 for this circuit.

Schedule S-0000197080

Increases the bandwidth from 15 Mbps to 40 Mbps at the PSC and from 15 Mbps to 100 Mbps at the ERB. The current rate is \$4,088.00. The proposed price change is \$5,160.00 per month, for an increase over the remaining (41 month) term of the contract for of \$211,560.00 for this circuit.