

Section F - BID SUMMARY GETZ Transport
 GETZ Transportation Solutions
 BID NUMBER: 23-0042-ITB
 BID TITLE: TRANSPORTATION SERVICES - CVB

NOTE TO VENDORS: Please add pricing in the areas highlighted in yellow; all other calculations will auto-populate; do not make other changes.

GROUP I: DIRECTED SERVICES Rates MUST be all inclusive of all costs except for gratuity

Base rate per hour shall be used to calculate charges that fall between increments of 4-8 and 8-12 hours. All hours under 4 hours will be billed at the 4-hour rate.

A. CAR SERVICE (up to 4 passengers)		BASE RATE PER HOUR \$		80
ESTIMATED 5 YEAR QUANTITY	\$ RATE		EXTENDED PRICE	
10	\$ 320.00	4 HOUR DAY RATE	\$ 3,200.00	
10	\$ 640.00	8 HOUR DAY RATE	\$ 6,400.00	
10	\$ 960.00	12 HOUR DAY RATE	\$ 9,600.00	
10	\$ 150.00	MEET & GREET RATE	\$ 1,500.00	
25	\$ 80.00	HOURS THAT FALL BETWEEN 4/8/12	\$ 2,000.00	
			TOTAL	\$ 22,700.00
B. SUV (up to 6 passengers)		BASE RATE PER HOUR \$		100
ESTIMATED 5 YEAR QUANTITY	\$ RATE		EXTENDED PRICE	
10	\$ 400.00	4 HOUR DAY RATE	\$ 4,000.00	
10	\$ 800.00	8 HOUR DAY RATE	\$ 8,000.00	
10	\$ 1,200.00	12 HOUR DAY RATE	\$ 12,000.00	
10	\$ 150.00	MEET & GREET RATE	\$ 1,500.00	
25	\$ 100.00	HOURS THAT FALL BETWEEN 4/8/12	\$ 2,500.00	
			TOTAL	\$ 28,000.00
C. VAN (up to 14 passengers)		BASE RATE PER HOUR \$		115
ESTIMATED 5 YEAR QUANTITY	\$ RATE		EXTENDED PRICE	
70	\$ 460.00	4 HOUR DAY RATE	\$ 32,200.00	
35	\$ 920.00	8 HOUR DAY RATE	\$ 32,200.00	

25	\$ 1,380.00	12 HOUR DAY RATE	\$ 34,500.00
10	\$ 150.00	MEET & GREET RATE	\$ 1,500.00
175	\$ 115.00	HOURS THAT FALL BETWEEN 4/8/12	\$ 20,125.00
			TOTAL \$ 120,525.00
D. MINI BUS (up to 25 passengers)		BASE RATE PER HOUR \$ 125	
ESTIMATED 5 YEAR QUANTITY	\$ RATE		EXTENDED PRICE
125	\$ 750.00	4 HOUR DAY RATE	\$ 93,750.00
50	\$ 1,000.00	8 HOUR DAY RATE	\$ 50,000.00
50	\$ 1,500.00	12 HOUR DAY RATE	\$ 75,000.00
10	\$ 150.00	MEET & GREET RATE	\$ 1,500.00
250	\$ 125.00	HOURS THAT FALL BETWEEN 4/8/12	\$ 31,250.00
			TOTAL \$ 251,500.00
E. MID SIZE BUS (up to 38 passengers)		BASE RATE PER HOUR \$ 135	
ESTIMATED 5 YEAR QUANTITY	\$ RATE		EXTENDED PRICE
8	\$ 810.00	4 HOUR DAY RATE	\$ 6,480.00
15	\$ 1,080.00	8 HOUR DAY RATE	\$ 16,200.00
15	\$ 1,620.00	12 HOUR DAY RATE	\$ 24,300.00
10	\$ 150.00	MEET & GREET RATE	\$ 1,500.00
75	\$ 135.00	HOURS THAT FALL BETWEEN 4/8/12	\$ 10,125.00
			TOTAL \$ 58,605.00
F. LARGE BUS (up to 57 passengers)		BASE RATE PER HOUR \$ 145	
ESTIMATED 5 YEAR QUANTITY	\$ RATE		EXTENDED PRICE
170	\$ 870.00	4 HOUR DAY RATE	\$ 147,900.00
45	\$ 1,160.00	8 HOUR DAY RATE	\$ 52,200.00
20	\$ 1,740.00	12 HOUR DAY RATE	\$ 34,800.00
10	\$ 150.00	MEET & GREET RATE	\$ 1,500.00
185	\$ 145.00	HOURS THAT FALL BETWEEN 4/8/12	\$ 26,825.00
			TOTAL \$ 263,225.00
			TOTAL COST FOR GROUP I DIRECTED SERVICES \$ 744,555.00

GROUP I GRATUITY - 15% \$ 856,238.25

GROUP II: TRANSFER SERVICES Rates MUST be all inclusive of all costs except for gratuity

A. CAR SERVICE (up to 4 passengers)

ESTIMATED 5 YEAR QUANTITY	TRIPS/HOURS	\$ RATE	SERVICE	EXTENDED PRICE
225	Trips	95	ZONE 1: To/From Tampa International Airport or St. Pete-Clearwater International Airport and locations in the City of St. Petersburg and City of Clearwater.	\$ 21,375.00
310	Trips	105	ZONE 2: To/From Tampa International Airport or St. Pete-Clearwater International Airport and ALL Beach Hotels, Innisbrook Resort, or other Pinellas locations outside of Zone 1.	\$ 32,550.00
30	Trips	305	ZONE 3: To/From Orlando International Airport or Orlando area hotel and ALL Pinellas County Hotels or other locations.	\$ 9,150.00
10	Hours	80	ZONE 4: All other transfers to/from other airports (not included in Zones 1-3) and transfers between other locations such as hotel to hotel, events, restaurants, etc. will be calculated using the Base Rate Per Hour.	\$ 800.00
N/A	Hours	80	BASE RATE PER HOUR \$ Base rate per hour shall be used for airport wait times and airport transfers that may involve additional hotel stops.	
270	Trips	150	MEET & GREET RATE	\$ 40,500.00
135	Hours	80	WAIT TIME AND ADDITIONAL STOPS - based on BASE RATE PER HOUR \$	\$ 10,800.00
TOTAL				\$ 115,175.00

B. SUV (up to 6 passengers)

ESTIMATED 5 YEAR QUANTITY	TRIPS/HOURS	\$ RATE	SERVICE	EXTENDED PRICE
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10	Trips	115	ZONE 1: To/From Tampa International Airport or St. Pete-Clearwater International Airport and locations in the City of St. Petersburg and City of	\$ 1,150.00
15	Trips	125	ZONE 2: To/From Tampa International Airport or St. Pete-Clearwater International Airport and ALL Beach Hotels, Innisbrook Resort, or other Pinellas locations outside of Zone 1.	\$ 1,875.00
10	Trips	335	ZONE 3: To/From Orlando International Airport or Orlando area hotel and ALL Pinellas County Hotels or other locations.	\$ 3,350.00
30	Hours	100	ZONE 4: All other transfers to/from other airports (not included in Zones 1-3) and transfers between other locations such as hotel to hotel, events, restaurants, etc. will be calculated using the Base Rate Per Hour.	\$ 3,000.00
N/A	Hours	100	BASE RATE PER HOUR \$ Base rate per hour shall be used for airport wait times and airport transfers that may involve additional hotel stops.	
25	Trips	150	MEET & GREET RATE	\$ 3,750.00
15	Hours	100	WAIT TIME AND ADDITIONAL STOPS - based on BASE RATE PER HOUR \$	\$ 1,500.00
TOTAL				\$ 14,625.00

C. VAN (up to 14 passengers)

ESTIMATED 5 YEAR QUANTITY	TRIPS/HOURS	\$ RATE	SERVICE	EXTENDED PRICE
10	Trips	170	ZONE 1: To/From Tampa International Airport or St. Pete-Clearwater International Airport and locations in the City of St. Petersburg and City of Clearwater.	\$ 1,700.00
30	Trips	190	ZONE 2: To/From Tampa International Airport or St. Pete-Clearwater International Airport and ALL Beach Hotels, Innisbrook Resort, or other Pinellas locations outside of Zone 1.	\$ 5,700.00

15	Trips	545	ZONE 3: To/From Orlando International Airport or Orlando area hotel and ALL Pinellas County Hotels or other locations.	\$ 8,175.00
75	Hours	115	ZONE 4: All other transfers to/from other airports (not included in Zones 1-3) and transfers between other locations such as hotel to hotel, events, restaurants, etc. will be calculated using the Base Rate Per Hour.	\$ 8,625.00
N/A	Hours	115	BASE RATE PER HOUR \$ Base rate per hour shall be used for airport wait times and airport transfers that may involve additional hotel stops.	
15	Trips	150	MEET & GREET RATE	\$ 2,250.00
20	Hours	115	WAIT TIME AND ADDITIONAL STOPS - based on BASE RATE PER HOUR \$	\$ 2,300.00
TOTAL				\$ 28,750.00

D. MINI BUS (up to 25 passengers)

ESTIMATED 5 YEAR QUANTITY	TRIPS/HOURS	\$ RATE	SERVICE	EXTENDED PRICE
7	Trips	700	ZONE 1: To/From Tampa International Airport or St. Pete-Clearwater International Airport and locations in the City of St. Petersburg and City of Clearwater.	\$ 4,900.00
7	Trips	760	ZONE 2: To/From Tampa International Airport or St. Pete-Clearwater International Airport and ALL Beach Hotels, Innisbrook Resort, or other Pinellas locations outside of Zone 1.	\$ 5,320.00
20	Trips	750	ZONE 3: To/From Orlando International Airport or Orlando area hotel and ALL Pinellas County Hotels or other locations.	\$ 15,000.00
30	Hours	155	ZONE 4: All other transfers to/from other airports (not included in Zones 1-3) and transfers between other locations such as hotel to hotel, events, restaurants, etc. will be calculated using the Base Rate Per Hour.	\$ 4,650.00

N/A	Hours	125	BASE RATE PER HOUR \$ Base rate per hour shall be used for airport wait times and airport transfers that may involve additional hotel stops.	
7	Trips	150	MEET & GREET RATE	\$ 1,050.00
15	Hours	125	WAIT TIME AND ADDITIONAL STOPS - based on BASE RATE PER HOUR \$	\$ 1,875.00
TOTAL				\$ 32,795.00

E. MID SIZE BUS (up to 38 passengers)

ESTIMATED 5 YEAR QUANTITY	TRIPS/HOURS	\$ RATE	SERVICE	EXTENDED PRICE
10	Trips	760	ZONE 1: To/From Tampa International Airport or St. Pete-Clearwater International Airport and locations in the City of St. Petersburg and City of Clearwater.	\$ 7,600.00
10	Trips	760	ZONE 2: To/From Tampa International Airport or St. Pete-Clearwater International Airport and ALL Beach Hotels, Innisbrook Resort, or other Pinellas locations outside of Zone 1.	\$ 7,600.00
30	Trips	810	ZONE 3: To/From Orlando International Airport or Orlando area hotel and ALL Pinellas County Hotels or other locations.	\$ 24,300.00
30	Hours	170	ZONE 4: All other transfers to/from other airports (not included in Zones 1-3) and transfers between other locations such as hotel to hotel, events, restaurants, etc. will be calculated using the Base Rate Per Hour .	\$ 5,100.00
N/A	Hours	135	BASE RATE PER HOUR \$ Base rate per hour shall be used for airport wait times and airport transfers that may involve additional hotel stops.	
7	Trips	150	MEET & GREET RATE	\$ 1,050.00
20	Hours	135	WAIT TIME AND ADDITIONAL STOPS - based on BASE RATE PER HOUR \$	\$ 2,700.00
TOTAL				\$ 48,350.00

F. LARGE BUS (up to 57 passengers)

ESTIMATED 5 YEAR QUANTITY	TRIPS/HOURS	\$ RATE	SERVICE	EXTENDED PRICE
10	Trips	820	ZONE 1: To/From Tampa International Airport or St. Pete-Clearwater International Airport and locations in the City of St. Petersburg and City of Clearwater.	\$ 8,200.00
10	Trips	820	ZONE 2: To/From Tampa International Airport or St. Pete-Clearwater International Airport and ALL Beach Hotels, Innisbrook Resort, or other Pinellas locations outside of Zone 1.	\$ 8,200.00
10	Trips	870	ZONE 3: To/From Orlando International Airport or Orlando area hotel and ALL Pinellas County Hotels or other locations.	\$ 8,700.00
45	Hours	180	ZONE 4: All other transfers to/from other airports (not included in Zones 1-3) and transfers between other locations such as hotel to hotel, events, restaurants, etc. will be calculated using the Base Rate Per Hour .	\$ 8,100.00
N/A	Hours	145	BASE RATE PER HOUR \$ Base rate per hour shall be used for airport wait times and airport transfers that may involve additional hotel stops.	
7	Trips	150	MEET & GREET RATE	\$ 1,050.00
10	Hours	145	WAIT TIME AND ADDITIONAL STOPS - based on BASE RATE PER HOUR \$	\$ 1,450.00
			TOTAL	\$ 35,700.00

TOTAL COST FOR GROUP II TRANSFER SERVICES \$ 275,395.00

GROUP II GRATUITY - 15% \$ 316,704.25

Unspecified Services (\$75,000.00 / 60 months): Will not be used to determine award and is not guaranteed as part of the contract. In addition, must be properly authorized by the County before performed. Unspecified will be for trip cancellation fees, parking fees charged by area venues and attractions, and additional service locations.

\$ 75,000.00

BID GRAND TOTAL (GROUPS I & II & Unspecified & Gratuity) \$2,267,892.50

Trip Cancellation Fee:

500.00

(with **24 HOURS** days/hours advance notice)