

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Economic Environment Activity: Other Economic Development

Project: 004251A Tampa Bay Innovation Center Incubator

Description: To design and construct a 45,000 sq ft state of the art business incubator to be built on a 2.5 acre site that will be conveyed by the City of St. Pete to Pinellas County.

Start : 01-OCT-19 Finish : 01-FEB-22

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	St Petersburg
Penny Program	Economic Development & Housing

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3039	Penny-Econ Dev&Housing (8.3%)				
020.1	Design-Unfunded		313,500	108,000	0	0	0	0	421,500
020.2	Design-Grant		511,500	175,000	0	0	0	0	686,500
030.1	Constr-Unfunded		50,000	2,174,000	0	0	0	0	2,224,000
030.2	Construction-Grant		50,000	6,726,000	0	0	0	0	6,776,000
030.3	Construction-SGrant		0	0	4,000,000	0	0	0	4,000,000
110.1	Other		0	0	1,500,000	0	0	0	1,500,000
Project Total for : Fund: 3001		Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3039	Penny-Econ Dev&Housing (8.3%)			
			925,000	9,183,000	5,500,000	0	0	0	15,608,000
Total for Project: 004251A			925,000	9,183,000	5,500,000	0	0	0	15,608,000

Funding Source

Private Contribution	0	0	1,500,000	0	0	0	0	1,500,000
Unfunded-Funding Source TBD	363,500	2,282,000	0	0	0	0	0	2,645,500
Grant - Federal	561,500	6,901,000	0	0	0	0	0	7,462,500
Grant - State	0	0	4,000,000	0	0	0	0	4,000,000
Funding Total:	925,000	9,183,000	5,500,000	0	0	0	0	15,608,000

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Report Total :	925,000	9,183,000	5,500,000	0	0	0	0	15,608,000
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