

Pinellas County Capital Improvement Program Project Budget Detail Report

May 24, 2018

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Parameters: Project: 001548A Airport Master Plan Update Plan Type Code: Planning Fund Type: All

		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Function: Transportation													
Activity: Airports													
Project: 001548A Airport Master Plan Update													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
110.31	Other - PFC	60,000	165,200	0	0	0	0	0	0	0	0	0	225,200
110.6	Other - FAA	1,080,000	541,500	0	0	0	0	0	0	0	0	0	1,621,500
110.9	Other - FDOT	60,000	15,000	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		1,200,000	721,700	0	0	0	0	0	0	0	0	0	1,921,700
Total for Project: 001548A Airport Master Plan Update													
		1,200,000	721,700	0	0	0	0	0	0	0	0	0	1,921,700
Funding Source:													
	Grant - State	60,000	15,000	0	0	0	0	0	0	0	0	0	75,000
	Passenger Facilities Charges	60,000	165,200	0	0	0	0	0	0	0	0	0	225,200
	Grant - Federal	1,080,000	541,500	0	0	0	0	0	0	0	0	0	1,621,500
Funding Total:													
		1,200,000	721,700	0	0	0	0	0	0	0	0	0	1,921,700

Project Description: Project is to update the Master Plan for the Airport which will be 15 years old at this time..

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Commission District, Single Member	District 6 - John Morroni
Location	Airport
Originating Department	Airport

