

MSTU - BCC Project Summary							
				FY16 - FY25	FY26	Total to Date	
as of 12/08/2025			Dedicated Funding: \$220,000 per fiscal year FY16 to FY26	\$ 2,200,000.00	\$ 220,000.00	\$ 2,420,000.00	
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status
East Lake Recreation	4/11/2017	East Lake Recreation Recycled Plastic Trash Bins	\$ 14,500.00	\$ 13,392.00	\$ -	\$ 1,108.00	Completed
East Lake Recreation	8/23/2016	East Lake Recreation Motorized Gate	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Recreation	8/23/2016	Sealing and striping of parking lot (1)	\$ 20,000.00	\$ 4,801.93	\$ -	\$ 15,198.07	Completed
East Lake Recreation	2/6/2018	East Lake Recreation - Two (2) Water Fountain/Bottle Filling Stations	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	Completed
		Redirect unused funds from parking lot to Reading Garden (1)	\$ (15,000.00)			\$ (15,000.00)	n/a
East Lake Recreation	4/9/2019	East Lake Recreation - Two (2) Shade Structures and Bleachers (Meadow Fields)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Recreation	6/23/2020	Upgrade Meadows Soccer Fields with Shade Structures, Bleachers, and Concrete Pads	\$ 30,000.00	\$ 27,418.12	\$ -	\$ 2,581.88	Completed
East Lake Recreation	5/25/2021	East Lake Recreation Illuminated Digital Sign	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Recreation	8/1/2023	East Lake Recreation Concrete bins	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Recreation	9/5/2024	East Lake Recreation Bleachers	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Recreation	4/22/2025	Upgrade Lightning protection/Detection System	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal East Lake Recreation			\$ 180,500.00	\$ 176,612.05	\$ -	\$ 3,887.95	
East Lake Library	4/11/2017	East Lake Library Children's Reading Garden (1)	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	Completed
East Lake Library	4/11/2017	East Lake Library Self-Checkout Kiosk	\$ 10,000.00	\$ 5,934.00	\$ -	\$ 4,066.00	Completed
East Lake Library	4/11/2017	East Lake Library Early Childhood Corner/Activity Center	\$ 10,000.00	\$ 7,483.53	\$ -	\$ 2,516.47	Completed
East Lake Library	2/6/2018	East Lake Library Furniture for the New Community Room	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	Completed
East Lake Library	4/9/2019	East Lake Library - New Carpet (Entryway, Adult Services, Member Services)	\$ 20,000.00	\$ 19,000.00	\$ -	\$ 1,000.00	Completed
East Lake Library	6/23/2020	Security Gates, 5 RFID Readers, Payment/RFID Module for Self-Checkout	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	Completed
East Lake Library	5/25/2021	East Lake Library Computer Replacement & Tech Deck	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Library	3/8/2022	East Lake Library - Aluminum Storage Shed	\$ 20,000.00	\$ 19,747.46	\$ -	\$ 252.54	Completed
East Lake Library	4/11/2023	East Lake Library_ Technology Updates	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Library	2/20/2024	East Lake Library - Lighting in Public areas	\$ 20,000.00	\$ 19,060.00	\$ -	\$ 940.00	Completed
East Lake Library	3/25/2025	Asphalt resurfacing of the existing parking and driveway areas.	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal East Lake Library			\$ 192,000.00	\$ 183,224.99	\$ -	\$ 8,775.01	
CSA Palm Harbor Recreation	8/23/2016	Palm Harbor Floor Repair/ Replace	\$ 20,000.00	\$ 9,225.00	\$ -	\$ 10,775.00	Completed
CSA Palm Harbor Recreation	4/11/2017	CSA Palm Harbor "New Digital Road Sign"	\$ 25,000.00	\$ 20,381.00	\$ -	\$ 4,619.00	Completed
CSA Palm Harbor Recreation	2/6/2018	Palm Harbor Recreation - New Flooring, Multipurpose Palm Room (approximately 63% of cost estimate)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
CSA Palm Harbor Recreation	4/9/2019	CSA Palm Harbor - Harbor Hall Acoustical Upgrade	\$ 19,400.00	\$ 19,085.39	\$ -	\$ 314.61	Completed
CSA Palm Harbor Recreation	6/23/2020	Install Electric Gate to Pop Stansel Park Entrance	\$ 15,000.00	\$ 12,374.00	\$ -	\$ 2,626.00	Completed
CSA Palm Harbor Recreation	5/25/2021	Palm Harbor Recreation Update Restrooms, A/V Equipment	\$ 20,000.00	\$ 14,172.42	\$ -	\$ 5,827.58	A/V Complete
CSA Palm Harbor Recreation	4/12/2022	Palm Harbor Recreation Concrete Storage Bins	\$ 17,000.00	\$ 17,000.00	\$ -	\$ -	Complete
CSA Palm Harbor Recreation	5/9/2023	Update & Remodel Outdoor Bathrooms @ Pop Stansell	\$ 19,791.14	\$ 18,329.07	\$ -	\$ 1,462.07	Complete
CSA Palm Harbor Recreation	1/16/2024	Update & Remodel Outdoor Bathrooms @ Putnam Park	\$ 20,000.00	\$ 18,857.80	\$ -	\$ 1,142.20	
CSA Palm Harbor Recreation	7/22/2025	Palm Harbor Recreation - Portable Fencing	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	
Subtotal Palm Harbor Recreation			\$ 196,191.14	\$ 169,424.68	\$ -	\$ 26,766.46	
Palm Harbor Little League	5/21/2024	Sunshade Project	\$ 20,000.00	\$ 20,000.00	\$ -		Completed
Palm Harbor Little League	5/6/2025	four (4) new baseball netting systems at Sunderman Sports Complex	\$ 20,000.00	\$ 20,000.00	\$ -		Completed
Subtotal Palm Harbor Little League			\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	

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Recipient Agency/Organization	Board Allocation Approval Date	Project Description		Project Budget	Actual Expense	Committed Balance	Unspent / Available			Status
Palm Harbor Library	8/23/2016	Palm Harbor Library Digital Divide Technology		\$ 20,000.00	\$ 19,989.46	\$ -	\$ 10.54			Completed
Palm Harbor Library	4/11/2017	Palm Harbor Library "Replace Digital Road Sign"		\$ 20,000.00	\$ 19,949.00	\$ -	\$ 51.00			Completed
Palm Harbor Library	2/6/2018	Palm Harbor Library - New Laptops, Printers and Tables		\$ 10,120.00	\$ 10,036.27	\$ -	\$ 83.73			Completed
Palm Harbor Library	4/9/2019	Palm Harbor Library - New Vehicle (Outreach Services)		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			Completed
Palm Harbor Library	6/23/2020	Upgrade Library Entrance and Carpeting		\$ 25,000.00	\$ 25,000.00	\$ -	\$ -			Completed
Palm Harbor Library	5/25/2021	Palm Harbor Library Renovation of Flooring		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			Completed
Palm Harbor Library	4/12/2022	Palm Harbor Library Youth Services Area Flooring		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			Completed
Palm Harbor Library	5/9/2023	Flooring for the Adult and Technical Services Department		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			Completed
Palm Harbor Library	9/5/2024	Palm Harbor Library - Shelving 2024		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			Completed
Palm Harbor Library	7/22/2025	Palm Harbor Library - Shelving		\$ 20,000.00	\$ -	\$ 20,000.00	\$ -			
Subtotal Palm Harbor Library				\$ 195,120.00	\$ 174,974.73	\$ 20,000.00	\$ 145.27			
Friends of Palm Harbor Boy Scout Troop 26	6/17/2025	replace windows and doors, and purchase lawn mower		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			
Subtotal Boy Scout Troop 26				\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			
Downtown Palm Harbor	12/17/2024	Downtown Palm Harbor Street Lighting District		\$ 400,000.00	\$ 400,000.00	\$ -	\$ -			paid Duke Energy
	5/6/2025	<<< Duke Energy Installation Agreement								
Subtotal Downtown Palm Harbor				\$ 400,000.00	\$ 400,000.00	\$ -	\$ -			
Palm Harbor Historical Society	9/9/2021	PH Museum Native Plant and Historic "Living Landscape"		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			Completed/Closed
Palm Harbor Historical Society	7/24/2023	Entry Door and design		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			Completed/Closed
Subtotal Pinellas Palm Harbor Historical Society				\$ 40,000.00	\$ 40,000.00	\$ -	\$ -			\$ 20,123.00
Palm Harbor Merchant Assoc	9/19/2023	Baricades, tent, storage bins, trailer, etc		\$ 18,695.00	\$ 18,695.00	\$ -	\$ -			
Subtotal Pinellas Palm Harbor Merchant Assoc				\$ 18,695.00	\$ 18,695.00	\$ -	\$ -			
Palm Harbor Area Senior Council	1/16/2024	Renovations Sunderman Recreation Complex restrooms		\$ 18,849.20	\$ 18,849.20	\$ -	\$ -			Completed
Subtotal Palm Harbor Area Senior Council				\$ 18,849.20	\$ 18,849.20	\$ -	\$ -			
Greater Palm Harbor Chamber of Commerce	9/9/2021	Downtown Palm Harbor Street Beautification		\$ 19,923.97	\$ 19,921.96	\$ -	\$ 2.01			Completed/Closed
Greater Palm Harbor Chamber of Commerce	12/17/2024	Exterior Doors, Ramp, AC		\$ 20,000.00		\$ 20,000.00	\$ -			
Subtotal Greater Palm Harbor Chamber of Commerce				\$ 39,923.97	\$ 19,921.96	\$ 20,000.00	\$ 2.01			
Palm Harbor Main Street	4/22/2025	Community Event - Naming Anniversary 100 Years		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			
Subtotal Palm Harbor Main Street				\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			
Neighborly Adult Day Care Center - Palm Harbor	7/22/2025	replace roof at Sunny Harbor Adult Day Center in Palm Harbor		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -			

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Subtotal Neighborly Adult Day Care Center				\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Lightning Detection		\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Soccer Field Safety Nets		\$ 10,000.00	\$ 7,411.40	\$ -	\$ 2,588.60
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Baseball Field Fence Repair		\$ 10,000.00	\$ 5,750.00	\$ -	\$ 4,250.00
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Lightning Prediction System Software		\$ 4,995.00	\$ 4,995.00	\$ -	\$ -
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Repair Chain Link Fence (Complex)		\$ 12,500.00	\$ 12,500.00	\$ -	\$ -
Seminole Junior Warhawks Athletic Association	5/25/2021	SJWAA Soccer Fields - Regrading Low Areas		\$ 19,500.00	\$ 19,500.00	\$ -	\$ -
Seminole Junior Warhawks Athletic Association	11/9/2021	Renovations to field #2- installation of grass and irrigation		\$ 19,600.00	\$ 19,600.00	\$ -	\$ -
Seminole Junior Warhawks Athletic Association	4/9/2024	Sports Complex Improvements		\$ 16,980.00	\$ 16,980.00	\$ -	\$ -
Subtotal SJWAA				\$ 103,575.00	\$ 96,736.40	\$ -	\$ 6,838.60
Seminole Youth Athletic Association	12/13/2016	SYAA Lightning Detection		\$ 13,500.00	\$ 13,195.00	\$ -	\$ 305.00
Seminole Youth Athletic Association	12/13/2016	SYAA Fence Repair and Replacement		\$ 6,250.00	\$ 6,250.00	\$ -	\$ -
Seminole Youth Athletic Association	12/13/2016	SYAA Field Light Repairs		\$ 9,000.00	\$ 9,000.00	\$ -	\$ -
Seminole Youth Athletic Association	12/13/2016	SYAA Covering of Bleachers		\$ 3,600.00	\$ 3,600.00	\$ -	\$ -
Seminole Youth Athletic Association	12/13/2016	SYAA Safety Nets		\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Subtotal SYAA				\$ 37,350.00	\$ 32,045.00	\$ -	\$ 5,305.00
Lealman Fire District	3/21/2017	Lealman Fire District LED sign		\$ 25,000.00	\$ 24,999.55	\$ -	\$ 0.45
Subtotal Lealman Fire District				\$ 25,000.00	\$ 24,999.55	\$ -	\$ 0.45
Feather Sound	8/15/2017	Rubberized mulch for playground at Earl Maize Rec Center		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Feather Sound	11/9/2021	Community dog park at Earl Maize Rec Area		\$ 20,000.00	\$ 18,198.43	\$ -	\$ 1,801.57
Feather Sound	10/17/2023	Landscape Improvements		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Feather Sound	7/16/2024	Pickleball Court Improvements		\$ 20,000.00		\$ 20,000.00	\$ -
Subtotal Feather Sound				\$ 80,000.00	\$ 58,198.43	\$ 20,000.00	\$ 1,801.57
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Electrical System Repair/Replace		\$ 35,000.00	\$ 32,500.00	\$ -	\$ 2,500.00
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Roof Replacement		\$ 10,000.00	\$ 9,300.00	\$ -	\$ 700.00
Subtotal Cross Bayou Little League				\$ 45,000.00	\$ 41,800.00	\$ -	\$ 3,200.00
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Playground Resurfacing		\$ 5,000.00	\$ 4,158.10	\$ -	\$ 841.90
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Bleacher Seating		\$ 7,000.00	\$ 6,376.26	\$ -	\$ 623.74
Tierra Verde Community Association	6/19/2018	Tierra Verde Community Association Complex LED Sign		\$ 20,000.00	\$ 12,505.00	\$ -	\$ 7,495.00
Tierra Verde Community Association	9/13/2018	Tierra Verde Community Association Complex Resurface Tennis Courts		\$ 15,000.00	\$ 13,500.00	\$ -	\$ 1,500.00
Tierra Verde Community Association	9/10/2020	TVCA Complex (Fencing, Gates, Windscreens, Canopy Benches, and Tennis & Pickleball Scoreboards)		\$ 15,500.00	\$ 15,500.00	\$ -	\$ -
Tierra Verde Community Association	9/9/2021	TVCA Repairs to Playground Equipment		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Tierra Verde Community Association	9/22/2022	TVCA Landscape and Irrigation reapsirs and upgrades		\$ 20,000.00		\$ 20,000.00	\$ -
Tierra Verde Community Association	1/16/2024	Tennis and Picklball		\$ 11,517.05	\$ 11,517.05	\$ -	\$ -
Tierra Verde Community Association	12/17/2024	Tennis and Picklball Resurfacing		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Tierra Verde Community Association	9/18/2025	Keeping Tierra Verde Beautiful		\$ 20,000.00		\$ 20,000.00	\$ -
Subtotal TVCA				\$ 154,017.05	\$ 103,556.41	\$ 40,000.00	\$ 10,460.64
Crystal Beach Community Association	2/27/2018	Gazebo (install in Live Oak Park)		\$ 32,650.00	\$ 32,650.00	\$ -	\$ -
Subtotal Crystal Beach Community Association				\$ 32,650.00	\$ 32,650.00	\$ -	\$ -
St. Petersburg College - Civic Building	3/12/2019	Support Construction of SPC's new Civic Building		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Subtotal St. Petersburg College				\$ 20,000.00	\$ 20,000.00	\$ -	\$ -

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FEAST, Inc. (North County - Palm Harbor)	9/9/2022	Food Pantry - Walk-in Cooler/Freezer	\$ 18,364.00	\$ 18,364.00	\$ -	\$ -	Completed
Subtotal FEAST, Inc.			\$ 18,364.00	\$ 18,364.00	\$ -	\$ -	
High Point Neighborhood Family Center	8/1/2017	High Point Replace and Upgrade Lighting	\$ 5,000.00	\$ 4,536.30	\$ -	\$ 463.70	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Computers and Upgrade Software	\$ 9,000.00	\$ 8,656.49	\$ -	\$ 343.51	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Tile with Vinyl Plank Flooring and Carpet	\$ 10,100.00	\$ 9,217.34	\$ -	\$ 882.66	Completed
Subtotal HPNFC			\$ 24,100.00	\$ 22,410.13	\$ -	\$ 1,689.87	
Tampa Bay Watch	11/18/2025		\$ 20,000.00		\$ 20,000.00	\$ -	In Progress
Subtotal Tampa Bay Watch			\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	
Kiwanis Breakfast Club of Seminole	7/30/2024	Family Fun Fishing Trailer project at Taylor Park	\$ 9,834.98	\$ 9,834.98	\$ -	\$ -	Completed
Subtotal Kiwanis Breakfast Club of Seminole			\$ 9,834.98	\$ 9,834.98	\$ -	\$ -	
Florida Dream Center	4/7/2020	Wood Chipper/Shredder and Zero-Turn Lawn Mower	\$ 17,000.00	\$ 16,465.00	\$ -	\$ 535.00	Completed
Florida Dream Center	5/25/2021	Purchase New Cargo Van	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Florida Dream Center	11/9/2021	Technology and storage equipment for Resident Advocacy and Food	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Florida Dream Center	8/16/2023	Pantry to Life - Food Cooler	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal Florida Dream Center			\$ 77,000.00	\$ 76,465.00	\$ -	\$ 535.00	
Largo for Youth, Inc	7/23/2019	Purchase Field Equipment and Player Safety Items	\$ 7,300.00	\$ 5,303.41	\$ -	\$ 1,996.59	Completed
Subtotal Largo for Youth, Inc			\$ 7,300.00	\$ 5,303.41	\$ -	\$ 1,996.59	
Ozona Village	3/26/2024	Hall Improvement Project	\$ 18,782.50	\$ 18,782.50	\$ -	\$ -	Completed
Ozona Village	1/28/2025	Hall Improvement Flood Damage - Helene	\$ 20,000.00		\$ 20,000.00	\$ -	
Subtotal Ozona Village			\$ 38,782.50	\$ 18,782.50	\$ 20,000.00	\$ -	
Pinellas Police Athletic League (PAL)	9/9/2021	Pinellas PAL Video Surveillance System	\$ 11,507.00	\$ 11,507.00	\$ -	\$ -	Completed
Pinellas Police Athletic League (PAL)	5/24/2022	Pinellas PAL - New Portable Classroom	\$ 18,446.00	\$ 17,117.88	\$ -	\$ 1,328.12	Completed
Subtotal Pinellas PAL			\$ 29,953.00	\$ 28,624.88	\$ -	\$ 1,328.12	
YMCA of the Suncoast	7/25/2023	Sunshade Structure	\$ 15,950.00	\$ 15,950.00	\$ -	\$ -	
Subtotal YMCA of the Suncoast			\$ 15,950.00	\$ 15,950.00	\$ -	\$ -	
EmpowerHERment Community Center	9/9/2022	Computer Literacy	\$ 19,799.90	\$ 19,799.90	\$ -	\$ -	Completed/Closed
Subtotal EmpowHERment			\$ 19,799.90	\$ 19,799.90	\$ -	\$ -	
Suncoast Animal League	10/11/2022	Veterinary surgical equipment	\$ 19,971.00	\$ 19,971.00			Completed
Subtotal Suncoast Animal League			\$ 19,971.00	\$ 19,971.00	\$ -	\$ -	
Whispering Souls Cemetery			\$ 6,625.00		\$ 6,625.00	\$ -	In Progress
Subtotal Whispering Souls Cemetery			\$ 6,625.00	\$ -	\$ 6,625.00	\$ -	
Friends of Ridgecrest	9/22/2022	facilities upgrades Tasker Beal Jr Service Center	\$ 16,071.86		\$ 16,071.86		

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	Approval Date				Balance		
Subtotal Friends of Ridgecrest			\$ 16,071.86	\$ -	\$ 16,071.86	\$ -	
Subtotal of Approved Items (Allocated Funds)			\$ 2,182,623.60	\$ 1,947,194.20	\$ 162,696.86	\$ 72,732.54	
Unallocated MSTU Funds (reflects only approved projects above)			\$ 237,376.40			\$ 237,376.40	
Total Available for New Projects (including lapse from completed projects)						\$ 310,108.94	
Scheduled on BCC Agenda - Organization Name	Agenda Date	Project Description	Funding Request			Fiscal Impact: Available Funds	
						< enter + > enter -	
						\$ -	
						\$ -	
						\$ -	
			\$ 2,182,623.60	Allocated	If Approved		
			\$ 237,376.40	Unallocated	If Approved	\$ 237,376.40	
			Total Available with Lapsed \$\$\$			If Approved	\$ 310,108.94

Summary of MSTU Special Projects Approved by the Board of County Commissioners

as of 12/08/2025

Total Appropriated (FY16-FY25)			\$ 2,420,000.00		
Organization Name	Unincorporated Area	Assistants to the County Administrator Focus Areas	Number of Requests Supported	Amount Committed and/or Spent	Unincorporated Area Population and Total \$\$
Tierra Verde Community Association	Tierra Verde	South County	10	\$ 143,556.41	
Tampa Bay Watch	Tierra Verde	South County	1	\$ 20,000.00	
Feather Sound	Feather Sound	Mid County	4	\$ 78,198.43	
Friends of Ridgecrest	Ridgecrest	Mid County	1	\$ 16,071.86	
High Point Neighborhood Family Center	High Point	Mid County	3	\$ 22,410.13	
Largo For Youth, Inc	Largo	Mid County	1	\$ 5,303.41	
Seminole Junior Warhawks Athletic Association	Seminole	Mid County	8	\$ 96,736.40	
Seminole Youth Athletic Association	Seminole	Mid County	5	\$ 32,045.00	
Kiwanis Breakfast Club	Seminole	Mid County	1	\$ 9,834.98	
Cross Bayou Little League	Seminole	Mid County	2	\$ 41,800.00	24,127 13.5%
YMCA of the Suncoast	Ridgecrest	Mid County	1	\$ 15,950.00	
St. Petersburg College	Seminole	Mid County	1	\$ 20,000.00	\$ 501,906.62 23.8%
Crystal Beach Community Association	Crystal Beach	North County	1	\$ 32,650.00	
FEAST, Inc.	Palm Harbor	North County	1	\$ 18,364.00	
East Lake Recreation	East Lake	North County	11	\$ 176,612.05	
East Lake Library	East Lake	North County	11	\$ 183,224.99	
EmpowHERment	Clearwater	North County	1	\$ 19,799.90	
CSA Palm Harbor Recreation	Palm Harbor	North County	10	\$ 169,424.68	
Ozona Village	Palm Harbor	North County	2	\$ 38,782.50	
Palm Harbor Library	Palm Harbor	North County	10	\$ 194,974.73	
Palm Harbor Historical Society	Palm Harbor	North County	2	\$ 40,000.00	119,450 66.7%
Palm Harbor Merchant Assoc	Palm Harbor	North County	1	\$ 18,695.00	
Palm Harbor Main Street	Palm Harbor	North County	1	\$ 20,000.00	
Palm Harbor Area Senior Council	Palm Harbor	North County	1	\$ 18,849.20	
Neighborly Adult Day Care Center	Palm Harbor	North County	1	\$ 20,000.00	
Friends of Boy Scout Troop 26 - Palm Harbor	Palm Harbor	North County	1	\$ 20,000.00	
Palm Harbor Little League	Palm Harbor	North County	2	\$ 40,000.00	
Palm Harbor Downtown Streetlighting	Palm Harbor	North County	1	\$ 400,000.00	
Suncoast Animal League	Unincorporated	North County	1	\$ 19,971.00	
Whispering Souls Cemetery	Clearwater	North County	1	\$ 6,625.00	
Greater Palm Harbor Chamber of Commerce	Palm Harbor	North County	2	\$ 39,921.96	\$ 1,477,895.01 70.0%
Pinellas Police Athletic League (PAL)	Lealman	Lealman	2	\$ 28,624.88	
Florida Dream Center	Lealman	Lealman	4	\$ 76,465.00	35,609 19.9%
Lealman Fire District	Lealman	Lealman	1	\$ 24,999.55	\$ 130,089.43 6.2%
			Estimated Population >>		
Total Requests			106	179,186	
Total Spent or Still Committed			\$ 2,109,891.06	\$ 2,109,891.06	100.0%
Available Unspent from Completed Projects			\$ 72,732.54		
Remaining Uncommitted from Total Budgeted			\$ 237,376.40		
Total Available (Unspent + Uncommitted)			\$ 310,108.94		
			\$ -		
Total Available (Unspent + Uncommitted)			\$ 310,108.94		

Row Labels	Amount Committed/Spent	Projects Supported
Beaches	\$ 72,039.36	6
Mid County	\$ 241,314.94	21
North County	\$ 509,643.67	29
South County	\$ 92,971.55	5
Grand Total	\$ 915,969.52	61

