MSTU - BCC Project Summary

			FY16 - FY25	FY26	Total to Date		
as of 12/08/2025		**Dedicated Funding: $220,000 per fiscal year FY16 to FY26**	**$ 2,200,000.00**	**$ 220,000.00**	**$ 2,420,000.00**		
Recipient Agency/Organization	**Board Allocation Approval Date**	**Project Description**	**Project Budget**	**Actual Expense**	**Committed Balance**	**Unspent / Available**	**Status**
East Lake Recreation	4/11/2017	East Lake Recreation Recycled Plastic Trash Bins	$ 14,500.00	$ 13,392.00	$ -	$ 1,108.00	Completed
East Lake Recreation	8/23/2016	East Lake Recreation Motorized Gate	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
East Lake Recreation	8/23/2016	Sealing and striping of parking lot (1)	$ 20,000.00	$ 4,801.93	$ -	$ 15,198.07	Completed
East Lake Recreation	2/6/2018	East Lake Recreation - Two (2) Water Fountain/Bottle Filling Stations	$ 11,000.00	$ 11,000.00	$ -	$ -	Completed
		Redirect unused funds from parking lot to Reading Garden (1)	$ (15,000.00)			$ (15,000.00)	n/a
East Lake Recreation	4/9/2019	East Lake Recreation - Two (2) Shade Structures and Bleachers (Meadow Fields)	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
East Lake Recreation	6/23/2020	Upgrade Meadows Soccer Fields with Shade Structures, Bleachers, and Concrete Pads	$ 30,000.00	$ 27,418.12	$ -	$ 2,581.88	Completed
East Lake Recreation	5/25/2021	East Lake Recreation Illuminated Digital Sign	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
East Lake Recreation	8/1/2023	East Lake Recreation Concrete bins	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
East Lake Recreation	9/5/2024	East Lake Recreation Bleachers	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
East Lake Recreation	4/22/2025	Upgrade Lightning protection/Detection System	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Subtotal East Lake Recreation			**$ 180,500.00**	**$ 176,612.05**	**$ -**	**$ 3,887.95**	
East Lake Library	4/11/2017	East Lake Library Children's Reading Garden (1)	$ 15,000.00	$ 15,000.00	$ -	$ -	Completed
East Lake Library	4/11/2017	East Lake Library Self-Checkout Kiosk	$ 10,000.00	$ 5,934.00	$ -	$ 4,066.00	Completed
East Lake Library	4/11/2017	East Lake Library Early Childhood Corner/Activity Center	$ 10,000.00	$ 7,483.53	$ -	$ 2,516.47	Completed
East Lake Library	2/6/2018	East Lake Library Furniture for the New Community Room	$ 12,000.00	$ 12,000.00	$ -	$ -	Completed
East Lake Library	4/9/2019	East Lake Library - New Carpet (Entryway, Adult Services, Member Services)	$ 20,000.00	$ 19,000.00	$ -	$ 1,000.00	Completed
East Lake Library	6/23/2020	Security Gates, 5 RFID Readers, Payment/RFID Module for Self-Checkout	$ 25,000.00	$ 25,000.00	$ -	$ -	Completed
East Lake Library	5/25/2021	East Lake Library Computer Replacement & Tech Deck	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
East Lake Library	3/8/2022	East Lake Library - Aluminum Storage Shed	$ 20,000.00	$ 19,747.46	$ -	$ 252.54	Completed
East Lake Library	4/11/2023	East Lake Library_ Technology Updates	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
East Lake Library	2/20/2024	East Lake Library - Lighting in Public areas	$ 20,000.00	$ 19,060.00	$ -	$ 940.00	Completed
East Lake Library	3/25/2025	Asphalt resurfacing of the existing parking and driveway areas.	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Subtotal East Lake Library			**$ 192,000.00**	**$ 183,224.99**	**$ -**	**$ 8,775.01**	
CSA Palm Harbor Recreation	8/23/2016	Palm Harbor Floor Repair/ Replace	$ 20,000.00	$ 9,225.00	$ -	$ 10,775.00	Completed
CSA Palm Harbor Recreation	4/11/2017	CSA Palm Harbor "New Digital Road Sign"	$ 25,000.00	$ 20,381.00	$ -	$ 4,619.00	Completed
CSA Palm Harbor Recreation	2/6/2018	Palm Harbor Recreation - New Flooring, Multipurpose Palm Room (approximately 63% of cost estimate)	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
CSA Palm Harbor Recreation	4/9/2019	CSA Palm Harbor - Harbor Hall Acoustical Upgrade	$ 19,400.00	$ 19,085.39	$ -	$ 314.61	Completed
CSA Palm Harbor Recreation	6/23/2020	Install Electric Gate to Pop Stansel Park Entrance	$ 15,000.00	$ 12,374.00	$ -	$ 2,626.00	Completed
CSA Palm Harbor Recreation	5/25/2021	Palm Harbor Recreation Update Restrooms, A/V Equipment	$ 20,000.00	$ 14,172.42	$ -	$ 5,827.58	A/V Complete
CSA Palm Harbor Recreation	4/12/2022	Palm Harbor Recreation Concrete Storage Bins	$ 17,000.00	$ 17,000.00	$ -	$ -	Complete
CSA Palm Harbor Recreation	5/9/2023	Update & Remodel Outdoor Bathrooms @ Pop Stansell	$ 19,791.14	$ 18,329.07	$ -	$ 1,462.07	Complete
CSA Palm Harbor Recreation	1/16/2024	Update & Remodel Outdoor Bathrooms @ Putnam Park	$ 20,000.00	$ 18,857.80	$ -	$ 1,142.20	
CSA Palm Harbor Recreation	7/22/2025	Palm Harbor Recreation - Portable Fencing	$ 20,000.00	$ 20,000.00	$ -	$ -	
Subtotal Palm Harbor Recreation			**$ 196,191.14**	**$ 169,424.68**	**$ -**	**$ 26,766.46**	
Palm Harbor Little League	5/21/2024	Sunshade Project	$ 20,000.00	$ 20,000.00	$ -		Completed
Palm Harbor Little League	5/6/2025	four (4) new baseball netting systems at Sunderman Sports Complex	$ 20,000.00	$ 20,000.00	$ -		Completed
Subtotal Palm Harbor Little League			**$ 40,000.00**	**$ 40,000.00**	**$ -**	**$ -**	

MSTU - BCC Project Summary

			FY16 - FY25	FY26	Total to Date		
as of 12/08/2025		**Dedicated Funding: $220,000 per fiscal year FY16 to FY26**	**$ 2,200,000.00**	**$ 220,000.00**	**$ 2,420,000.00**		
Recipient Agency/Organization	**Board Allocation Approval Date**	**Project Description**	**Project Budget**	**Actual Expense**	**Committed Balance**	**Unspent / Available**	**Status**
Palm Harbor Library	8/23/2016	Palm Harbor Library Digital Divide Technology	$ 20,000.00	$ 19,989.46	$ -	$ 10.54	Completed
Palm Harbor Library	4/11/2017	Palm Harbor Library "Replace Digital Road Sign"	$ 20,000.00	$ 19,949.00	$ -	$ 51.00	Completed
Palm Harbor Library	2/6/2018	Palm Harbor Library - New Laptops, Printers and Tables	$ 10,120.00	$ 10,036.27	$ -	$ 83.73	Completed
Palm Harbor Library	4/9/2019	Palm Harbor Library - New Vehicle (Outreach Services)	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Palm Harbor Library	6/23/2020	Upgrade Library Entrance and Carpeting	$ 25,000.00	$ 25,000.00	$ -	$ -	Completed
Palm Harbor Library	5/25/2021	Palm Harbor Library Renovation of Flooring	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Palm Harbor Library	4/12/2022	Palm Harbor Library Youth Services Area Flooring	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Palm Harbor Library	5/9/2023	Flooring for the Adult and Technical Services Department	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Palm Harbor Library	9/5/2024	Palm Harbor Library - Shelving 2024	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Palm Harbor Library	7/22/2025	Palm Harbor Library - Shelving	$ 20,000.00	$ -	$ 20,000.00	$ -	
Subtotal Palm Harbor Library			**$ 195,120.00**	**$ 174,974.73**	**$ 20,000.00**	**$ 145.27**	
Friends of Palm Harbor Boy Scout Troop 26	6/17/2025	replace windows and doors, and purchase lawn mower	$ 20,000.00	$ 20,000.00	$ -	$ -	
Subtotal Boy Scount Troop 26			**$ 20,000.00**	**$ 20,000.00**	**$ -**	**$ -**	
Downtown Palm Harbor	12/17/2024	Downtown Palm Harbor Street Lighting District	$ 400,000.00	$ 400,000.00	$ -	$ -	paid Duke Energy
	5/6/2025	*<<< Duke Energy Installation Agreement*					
Subtotal Downtown Palm Harbor			**$ 400,000.00**	**$ 400,000.00**	**$ -**	**$ -**	
Palm Harbor Historical Society	9/9/2021	PH Museum Native Plant and Historic "Living Landscape"	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed/Closed
Palm Harbor Historical Society	7/24/2023	Entry Door and design	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed/Closed
							$ 20,123.00
Subtotal Pinellas Palm Harbor Historical Society			**$ 40,000.00**	**$ 40,000.00**	**$ -**	**$ -**	
Palm Harbor Merchant Assoc	9/19/2023	Baricades, tent, storage bins, trailer, etc	$ 18,695.00	$ 18,695.00	$ -	$ -	
Subtotal Pinellas Palm Harbor Merchant Assoc			**$ 18,695.00**	**$ 18,695.00**	**$ -**	**$ -**	
Palm Harbor Area Senior Council	1/16/2024	Renovations Sunderman Recreation Complex restrooms	$ 18,849.20	$ 18,849.20	$ -	$ -	Completed
Subtotal Palm Harbor Area Senior Council			**$ 18,849.20**	**$ 18,849.20**	**$ -**	**$ -**	
Greater Palm Harbor Chamber of Commerce	9/9/2021	Downtown Palm Harbor Street Beautification	$ 19,923.97	$ 19,921.96	$ -	$ 2.01	Completed/Closed
Greater Palm Harbor Chamber of Commerce	12/17/2024	Exterior Doors, Ramp, AC	$ 20,000.00		$ 20,000.00	$ -	
Subtotal Greater Palm Harbor Chamber of Commerce			**$ 39,923.97**	**$ 19,921.96**	**$ 20,000.00**	**$ 2.01**	
Palm Harbor Main Street	4/22/2025	Community Event - Naming Anniversary 100 Years	$ 20,000.00	$ 20,000.00	$ -	$ -	
Subtotal Palm Harbor Main Street			**$ 20,000.00**	**$ 20,000.00**	**$ -**	**$ -**	
Neighborly Adult Day Care Center - Palm Harbor	7/22/2025	replace roof at Sunny Harbor Adult Day Center in Palm Harbor	$ 20,000.00	$ 20,000.00	$ -	$ -	

MSTU - BCC Project Summary

			FY16 - FY25	FY26	Total to Date		
as of 12/08/2025		**Dedicated Funding: $220,000 per fiscal year FY16 to FY26**	**$ 2,200,000.00**	**$ 220,000.00**	**$ 2,420,000.00**		
Recipient Agency/Organization	**Board Allocation Approval Date**	**Project Description**	**Project Budget**	**Actual Expense**	**Committed Balance**	**Unspent / Available**	**Status**
Subtotal Neighborly Adult Day Care Center			**$ 20,000.00**	**$ 20,000.00**	**$ -**	**$ -**	
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Lightning Detection	$ 10,000.00	$ 10,000.00	$ -	$ -	Completed
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Soccer Field Safety Nets	$ 10,000.00	$ 7,411.40	$ -	$ 2,588.60	Completed
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Baseball Field Fence Repair	$ 10,000.00	$ 5,750.00	$ -	$ 4,250.00	Completed
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Lightning Prediction System Software	$ 4,995.00	$ 4,995.00	$ -	$ -	Completed
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Repair Chain Link Fence (Complex)	$ 12,500.00	$ 12,500.00	$ -	$ -	Completed
Seminole Junior Warhawks Athletic Association	5/25/2021	SJWAA Soccer Fields - Regrading Low Areas	$ 19,500.00	$ 19,500.00	$ -	$ -	Completed
Seminole Junior Warhawks Athletic Association	11/9/2021	Renovations to field #2- installation of grass and irrigation	$ 19,600.00	$ 19,600.00	$ -	$ -	Completed
Seminole Junior Warhawks Athletic Association	4/9/2024	Sports Complex Improvements	$ 16,980.00	$ 16,980.00	$ -	$ -	Completed
Subtotal SJWAA			**$ 103,575.00**	**$ 96,736.40**	**$ -**	**$ 6,838.60**	
Seminole Youth Athletic Association	12/13/2016	SYAA Lightning Detection	$ 13,500.00	$ 13,195.00	$ -	$ 305.00	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Fence Repair and Replacement	$ 6,250.00	$ 6,250.00	$ -	$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Field Light Repairs	$ 9,000.00	$ 9,000.00	$ -	$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Covering of Bleachers	$ 3,600.00	$ 3,600.00	$ -	$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Safety Nets	$ 5,000.00	$ -	$ -	$ 5,000.00	
Subtotal SYAA			**$ 37,350.00**	**$ 32,045.00**	**$ -**	**$ 5,305.00**	
Lealman Fire District	3/21/2017	Lealman Fire District LED sign	$ 25,000.00	$ 24,999.55	$ -	$ 0.45	Completed
Subtotal Lealman Fire District			**$ 25,000.00**	**$ 24,999.55**	**$ -**	**$ 0.45**	
Feather Sound	8/15/2017	Rubberized mulch for playground at Earl Maize Rec Center	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Feather Sound	11/9/2021	Community dog park at Earl Maize Rec Area	$ 20,000.00	$ 18,198.43	$ -	$ 1,801.57	Completed
Feather Sound	10/17/2023	Landscape Improvements	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Feather Sound	7/16/2024	Pickleball Court Improvements	$ 20,000.00		$ 20,000.00	$ -	in progress
Subtotal Feather Sound			**$ 80,000.00**	**$ 58,198.43**	**$ 20,000.00**	**$ 1,801.57**	
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Electrical System Repair/Replace	$ 35,000.00	$ 32,500.00	$ -	$ 2,500.00	Completed
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Roof Replacement	$ 10,000.00	$ 9,300.00	$ -	$ 700.00	Completed
Subtotal Cross Bayou Little League			**$ 45,000.00**	**$ 41,800.00**	**$ -**	**$ 3,200.00**	
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Playground Resurfacing	$ 5,000.00	$ 4,158.10	$ -	$ 841.90	Completed
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Bleacher Seating	$ 7,000.00	$ 6,376.26	$ -	$ 623.74	Completed
Tierra Verde Community Association	6/19/2018	Tierra Verde Community Association Complex LED Sign	$ 20,000.00	$ 12,505.00	$ -	$ 7,495.00	Completed
Tierra Verde Community Association	9/13/2018	Tierra Verde Community Association Complex Resurface Tennis Courts	$ 15,000.00	$ 13,500.00	$ -	$ 1,500.00	Completed
Tierra Verde Community Association	9/10/2020	TVCA Complex (Fencing, Gates, Windscreens, Canopy Benches, and Tennis & Pickleball Scoreboards)	$ 15,500.00	$ 15,500.00	$ -	$ -	Completed
Tierra Verde Community Association	9/9/2021	TVCA Repairs to Playground Equipment	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Tierra Verde Community Association	9/22/2022	TVCA Landscape and Irrigation reapirs and upgrades	$ 20,000.00		$ 20,000.00	$ -	
Tierra Verde Community Association	1/16/2024	Tennis and Picklball	$ 11,517.05	$ 11,517.05	$ -		Completed
Tierra Verde Community Association	12/17/2024	Tennis and Picklball Resurfacing	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Tierra Verde Community Association	9/18/2025	Keeping Tierra Verde Beautiful	$ 20,000.00		$ 20,000.00	$ -	
Subtotal TVCA			**$ 154,017.05**	**$ 103,556.41**	**$ 40,000.00**	**$ 10,460.64**	
Crystal Beach Community Association	2/27/2018	Gazebo (install in Live Oak Park)	$ 32,650.00	$ 32,650.00	$ -	$ -	Completed
Subtotal Crystal Beach Community Association			**$ 32,650.00**	**$ 32,650.00**	**$ -**	**$ -**	
St. Petersburg College - Civic Building	3/12/2019	Support Construction of SPC's new Civic Building	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Subtotal St. Petersburg College			**$ 20,000.00**	**$ 20,000.00**	**$ -**	**$ -**	

MSTU - BCC Project Summary

			FY16 - FY25	FY26	Total to Date		
as of 12/08/2025		**Dedicated Funding: $220,000 per fiscal year FY16 to FY26**	**$ 2,200,000.00**	**$ 220,000.00**	**$ 2,420,000.00**		
Recipient Agency/Organization	**Board Allocation Approval Date**	**Project Description**	**Project Budget**	**Actual Expense**	**Committed Balance**	**Unspent / Available**	**Status**
FEAST, Inc. (North County - Palm Harbor)	9/9/2022	Food Pantry - Walk-in Cooler/Freezer	$ 18,364.00	$ 18,364.00	$ -	$ -	Completed
Subtotal FEAST, Inc.			**$ 18,364.00**	**$ 18,364.00**	**$ -**	**$ -**	
High Point Neighborhood Family Center	8/1/2017	High Point Replace and Upgrade Lighting	$ 5,000.00	$ 4,536.30	$ -	$ 463.70	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Computers and Upgrade Software	$ 9,000.00	$ 8,656.49	$ -	$ 343.51	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Tile with Vinyl Plank Flooring and Carpet	$ 10,100.00	$ 9,217.34	$ -	$ 882.66	Completed
Subtotal HPNFC			**$ 24,100.00**	**$ 22,410.13**	**$ -**	**$ 1,689.87**	
Tampa Bay Watch	11/18/2025		$ 20,000.00		$ 20,000.00	$ -	In Progress
Subtotal Tampa Bay Watch			**$ 20,000.00**	**$ -**	**$ 20,000.00**	**$ -**	
Kiwanis Breakfast Club of Seminole	7/30/2024	Family Fun Fishing Trailer project at Taylor Park	$ 9,834.98	$ 9,834.98	$ -	$ -	Completed
Subtotal Kiwanis Breakfast Club of Seminole			**$ 9,834.98**	**$ 9,834.98**	**$ -**	**$ -**	
Florida Dream Center	4/7/2020	Wood Chipper/Shredder and Zero-Turn Lawn Mower	$ 17,000.00	$ 16,465.00	$ -	$ 535.00	Completed
Florida Dream Center	5/25/2021	Purchase New Cargo Van	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Florida Dream Center	11/9/2021	Technology and storage equipment for Resident Advocacy and Food	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Florida Dream Center	8/16/2023	Pantry to Life - Food Cooler	$ 20,000.00	$ 20,000.00	$ -	$ -	Completed
Subtotal Florida Dream Center			**$ 77,000.00**	**$ 76,465.00**	**$ -**	**$ 535.00**	
Largo for Youth, Inc	7/23/2019	Purchase Field Equipment and Player Safety Items	$ 7,300.00	$ 5,303.41	$ -	$ 1,996.59	Completed
Subtotal Largo for Youth, Inc			**$ 7,300.00**	**$ 5,303.41**	**$ -**	**$ 1,996.59**	
Ozona Village	3/26/2024	Hall Improvement Project	$ 18,782.50	$ 18,782.50	**$ -**	$ -	Completed
Ozona Village	1/28/2025	Hall Improvement Flood Damage - Helene	$ 20,000.00		$ 20,000.00	$ -	
						$ -	
Subtotal Ozona Village			**$ 38,782.50**	**$ 18,782.50**	**$ 20,000.00**	**$ -**	
Pinellas Police Athletic League (PAL)	9/9/2021	Pinellas PAL Video Surveillance System	$ 11,507.00	$ 11,507.00	$ -	$ -	Completed
Pinellas Police Athletic League (PAL)	5/24/2022	Pinellas PAL - New Portable Classroom	$ 18,446.00	$ 17,117.88	$ -	$ 1,328.12	Completed
Subtotal Pinellas PAL			**$ 29,953.00**	**$ 28,624.88**	**$ -**	**$ 1,328.12**	
YMCA of the Suncoast	7/25/2023	Sunshade Structure	$ 15,950.00	$ 15,950.00	$ -	$ -	
Subtotal YMCA of the Suncoast			**$ 15,950.00**	**$ 15,950.00**	**$ -**	**$ -**	
EmpowerHERment Community Center	9/9/2022	Computer Literacy	$ 19,799.90	$ 19,799.90	$ -	$ -	Completed/Closed
Subtotal EmpowHERment			**$ 19,799.90**	**$ 19,799.90**	**$ -**	**$ -**	
Suncoast Animal League	10/11/2022	Veterinary surgical equipment	$ 19,971.00	$ 19,971.00			Completed
Subtotal Suncoast Animal League			**$ 19,971.00**	**$ 19,971.00**	**$ -**	**$ -**	
Whispering Souls Cemetery			**$ 6,625.00**		$ 6,625.00	$ -	In Progress
Subtotal Whispering Souls Cemetery			**$ 6,625.00**	**$ -**	**$ 6,625.00**	**$ -**	
Friends of Ridgecrest	9/22/2022	facilities upgrades Tasker Beal Jr Service Center	$ 16,071.86		$ 16,071.86		

MSTU - BCC Project Summary

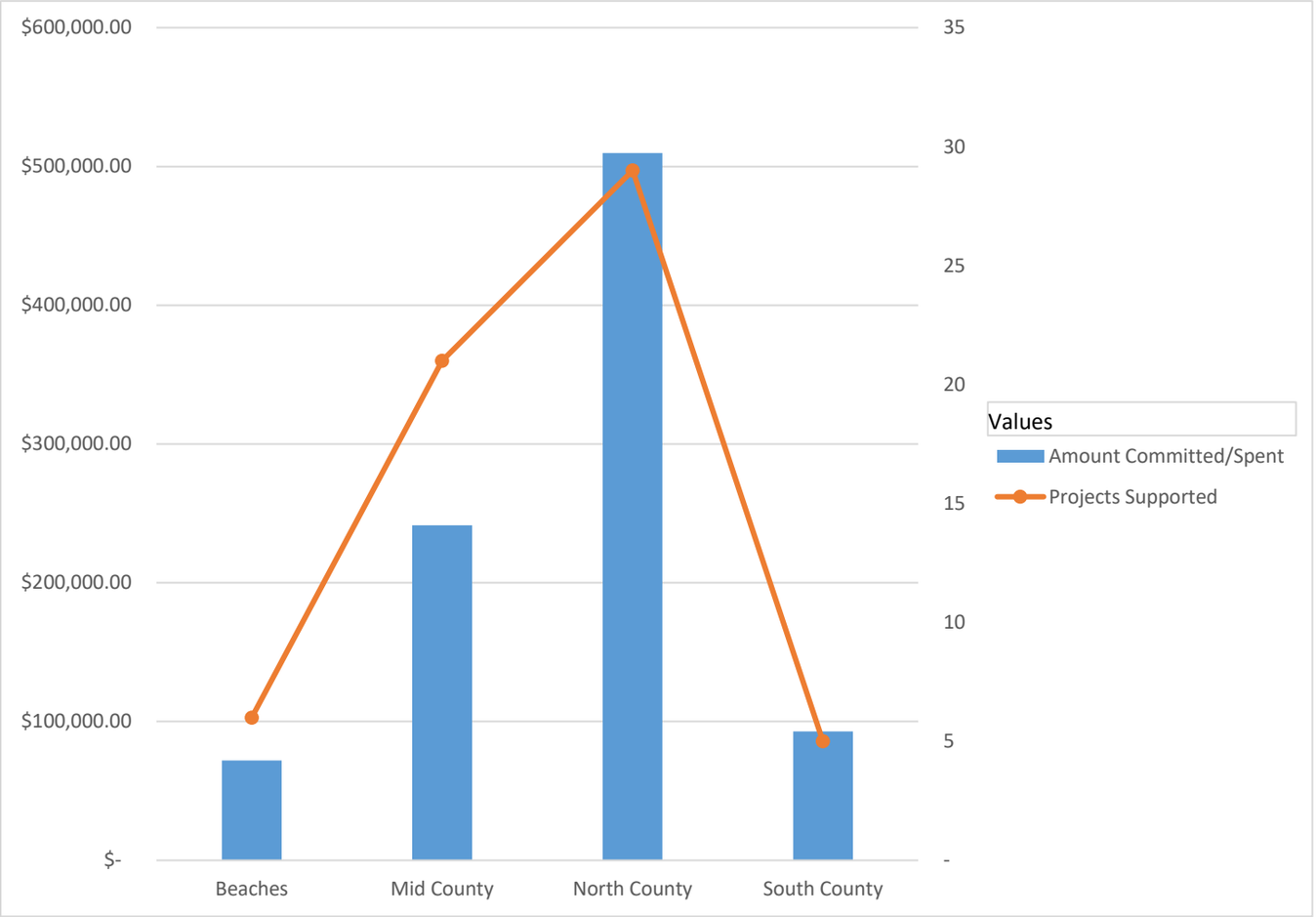
			FY16 - FY25	FY26	Total to Date		
as of 12/08/2025		Dedicated Funding: $220,000 per fiscal year FY16 to FY26	$ 2,200,000.00	$ 220,000.00	$ 2,420,000.00		
Recipient Agency/Organization	**Board Allocation Approval Date**	**Project Description**	**Project Budget**	**Actual Expense**	**Committed Balance**	**Unspent / Available**	**Status**
Subtotal Friends of Ridgecrest			$ 16,071.86	$ -	$ 16,071.86	$ -	
Subtotal of Approved Items (Allocated Funds)			$ 2,182,623.60	$ 1,947,194.20	$ 162,696.86	$ 72,732.54	
Unallocated MSTU Funds (reflects only approved projects above)			$ 237,376.40			$ 237,376.40	
Total Available for New Projects (including lapse from completed projects)						$ 310,108.94	
Scheduled on BCC Agenda - Organization Name	**Agenda Date**	**Project Description**	**Funding Request**			**Fiscal Impact: Available Funds**	
			< enter +		> enter -		
						$ -	
						$ -	
						$ -	
			$ 2,182,623.60	Allocated	If Approved		
			$ 237,376.40	Unallocated	If Approved	$ 237,376.40	
			Total Available with Lapsed $$$		If Approved	$ 310,108.94	

Summary of MSTU Special Projects Approved by the Board of County Commissioners

as of 12/08/2025

Total Appropriated (FY16-FY25)	$ 2,420,000.00

Organization Name	Unincorporated Area	Assistants to the County Administrator Focus Areas	Number of Requests Supported	Amount Committed and/or Spent	Unincorporated Area Population and Total $$	Percentage of Population and Total $$
Tierra Verde Community Association	Tierra Verde	South County	10	$ 143,556.41		
Tampa Bay Watch	Tierra Verde	South County	1	$ 20,000.00		
Feather Sound	Feather Sound	Mid County	4	$ 78,198.43		
Friends of Ridgecrest	Ridgecrest	Mid County	1	$ 16,071.86		
High Point Neighborhood Family Center	High Point	Mid County	3	$ 22,410.13		
Largo For Youth, Inc	Largo	Mid County	1	$ 5,303.41		
Seminole Junior Warhawks Athletic Association	Seminole	Mid County	8	$ 96,736.40		
Seminole Youth Athletic Association	Seminole	Mid County	5	$ 32,045.00		
Kiwanis Breakfast Club	Seminole	Mid County	1	$ 9,834.98		
Cross Bayou Little League	Seminole	Mid County	2	$ 41,800.00	24,127	13.5%
YMCA of the Suncoast	Ridgecrest	Mid County	1	$ 15,950.00		
St. Petersburg College	Seminole	Mid County	1	$ 20,000.00	$ 501,906.62	23.8%
Crystal Beach Community Association	Crystal Beach	North County	1	$ 32,650.00		
FEAST, Inc.	Palm Harbor	North County	1	$ 18,364.00		
East Lake Recreation	East Lake	North County	11	$ 176,612.05		
East Lake Library	East Lake	North County	11	$ 183,224.99		
EmpowHERment	Clearwater	North County	1	$ 19,799.90		
CSA Palm Harbor Recreation	Palm Harbor	North County	10	$ 169,424.68		
Ozona Village	Palm Harbor	North County	2	$ 38,782.50		
Palm Harbor Library	Palm Harbor	North County	10	$ 194,974.73		
Palm Harbor Historical Society	Palm Harbor	North County	2	$ 40,000.00	119,450	66.7%
Palm Harbor Merchant Assoc	Palm Harbor	North County	1	$ 18,695.00		
Palm Harbor Main Street	Palm Harbor	North County	1	$ 20,000.00		
Palm Harbor Area Senior Council	Palm Harbor	North County	1	$ 18,849.20		
Neighborly Adult Day Care Center	Palm Harbor	North County	1	$ 20,000.00		
Friends of Boy Scout Troop 26 - Palm Harbor	Palm Harbor	North County	1	$ 20,000.00		
Palm Harbor Little League	Palm Harbor	North County	2	$ 40,000.00		
Palm Harbor Downtown Streetlighting	Palm Harbor	North County	1	$ 400,000.00		
Suncoast Animal League	Unincorporated	North County	1	$ 19,971.00		
Whispering Souls Cemetery	Clearwater	North County	1	$ 6,625.00		
Greater Palm Harbor Chamber of Commerce	Palm Harbor	North County	2	$ 39,921.96	$ 1,477,895.01	70.0%
Pinellas Police Athletic League (PAL)	Lealman	Lealman	2	$ 28,624.88		
Florida Dream Center	Lealman	Lealman	4	$ 76,465.00	35,609	19.9%
Lealman Fire District	Lealman	Lealman	1	$ 24,999.55	$ 130,089.43	6.2%
		Total Requests	**106**	**Estimated Population >>**	**179,186**	**100.0%**
	Total Spent or Still Committed			**$ 2,109,891.06**	**$ 2,109,891.06**	**100.0%**
	Available Unspent from Completed Projects			$ 72,732.54		
	Remaining Uncommitted from Total Budgeted			$ 237,376.40		
	Total Available (Unspent + Uncommitted)			**$ 310,108.94**		

	$ -
Total Available (Unspent + Uncommitted)	**$ 310,108.94**

Row Labels	Amount Committed/Spent	Projects Supported
Beaches	$ 72,039.36	6
Mid County	$ 241,314.94	21
North County	$ 509,643.67	29
South County	$ 92,971.55	5
Grand Total	**$ 915,969.52**	**61**