



Largo CRA Capital Expenditures FY 2016 - 2030

DRAFT

8/2/19

| Project | Plan & Page | County TIF Contribution | City TIF Contribution | Other Funds | Project Status | Total |
|---|-------------------------------|-------------------------|-----------------------|---------------------|--------------------|---------------------|
| Clearwater Largo Road Streetscape WB South to 4th Ave SW | WBD 2009 Plan, page 4-3 | | 950,000 | | FY 20/24 CIP | \$950,000 |
| WBD CRD Gateway Treatments / Triangle Parcel | WBD 2009 Plan, page 4-3 & 4-4 | | 529,845 | | FY 20/24 CIP | \$529,845 |
| WBD Mass Transit Transfer Station & DT Parking Design & Construction | WBD 2009 Plan, page 4-4 | 1,000,000 | 3,000,000 | | Planned | \$4,000,000 |
| WBD at Pinellas Trail Landscaping & Gateway - Final Design & Construction | WBD 2009 Plan, page 4-3 | 905,584 | 252,269 | 1,000,000 | FY 20/24 CIP | \$2,157,853 |
| Multi-Use Trail for DT access to Parks design & construction (4th St NW) | WBD 2009 Plan, page 4-4 | 500,000 | 600,000 | | Future CIP | \$1,100,000 |
| CRD Neighborhood Streets - 2nd St SW area | WBD 2009 Plan, page 4-5 | | | 1,313,000 | FY 20/24 CIP | \$1,313,000 |
| CRD Neighborhood Streets - Ridge Crest N'hood design & construct 4th Ave Bridge | WBD 2009 Plan, page 4-5 | | 389,972 | | FY 20/24 CIP | \$389,972 |
| Unpaved Alley Erosion Control - review, design | WBD 2009 Plan, page 4-6 | | 100,000 | | FY 20/24 CIP | \$100,000 |
| Alleys - WBD Residential Neighborhoods - construction two phases | WBD 2009 Plan, page 4-6 | | 1,588,000 | | Planned | \$1,588,000 |
| Citywide Sidewalk and Trails Initiative | WBD 2009 Plan, page 4-6 | 255,000 | 2,000,000 | | Planned | \$2,255,000 |
| Pedestrian Scale Streetlights - Medical Arts District and other locations | WBD 2009 Plan, page 4-6 | | 330,000 | | Planned | \$330,000 |
| Neighborhood Entrance Treatments | WBD 2009 Plan, page 4-6 | | 36,000 | | Planned | \$36,000 |
| Expansion of Reclaimed Water Service (north of WBD) | WBD 2009 Plan, page 4-6 | | 1,200,000 | | Planned | \$1,200,000 |
| Regional Watershed Management Planning - Med. Arts District | WBD 2009 Plan, page 4-5 | | 350,000 | | Planned | \$350,000 |
| 4th Ave NW Multi-use Pinellas Trail to Largo High - - Design | WBD 2009 Plan, page 4-4 | 500,000 | | | Future CIP | \$500,000 |
| Reconstruction of 4th Ave NW | WBD 2009 Plan, page 4-4 | | 1,015,000 | | Future CIP | \$1,015,000 |
| 14th St/WB Pedestrian Crossing Improvements | WBD 2009 Plan, page 4-2 | 75,000 | | | FY 20/24 CIP | \$75,000 |
| Publix Center Pedestrian Crossing Improvements | WBD 2009 Plan, page 4-2 | 55,000 | | | FY 20/24 CIP | \$55,000 |
| CLR/WB Pedestrian Crossing Improvements | WBD 2009 Plan, page 4-2 | 162,000 | | | FY 20/24 CIP | \$162,000 |
| 4th St./WB Pedestrian Crossing Improvements | WBD 2009 Plan, page 4-2 | 75,000 | | | FY 20/24 CIP | \$75,000 |
| Citywide Sidewalk and Trails Initiative WBD Complete Streets Project | WBD 2009 Plan, page 4-6 | 1,351,250 | | | FY 20/24 CIP | \$1,351,250 |
| Seminole/Missouri/WB Pedestrian Crossing Improvements | WBD 2009 Plan, page 4-2 | | | 180,000 | Completed | \$180,000 |
| Development & Construction of Pocket Park - WBD and Ridge Rd | | | 20,000 | | Completed | \$20,000 |
| Housing Infill Grant Incentive - 158 Ridge Apartments | | | 232,000 | | Approved Incentive | \$232,000 |
| WBD Multi-modal Improvements Missouri - Clearwater Largo Rds design & construct | | 1,232,579 | | 1,687,381 | FY 20/24 CIP | \$2,919,960 |
| Pedestrian Scale Streetlights - WBD Multi-modal improvement project | WBD 2009 Plan, page 4-6 | | 1,000,000 | | FY 20/24 CIP | \$1,000,000 |
| 1st Avenue NE Reconstruction | | | 2,800,000 | | Future CIP | \$2,800,000 |
| Municipal Center - relocation of City Hall downtown, public parking & amenities | | | 3,750,000 | 21,250,000 | FY 20/24 CIP | \$25,000,000 |
| Parcel Purchases for Projects - Transit Transfer Station, City Hall, Public Parking | | 3,500,000 | | | Ongoing | \$3,500,000 |
| Bus Shelters | | | 12,573 | | Completed | \$12,573 |
| Real Estate Development Grant Incentive - West Bay Lofts | | | 1,143,953 | | Approved Incentive | \$1,143,953 |
| Land Assembly | | 3,500,000 | | | Ongoing | \$3,500,000 |
| Land documentation, remediation and demolition | | 400,000 | | | Ongoing | \$400,000 |
| Totals | | \$13,511,413 | \$21,299,612 | \$25,430,381 | | \$60,241,406 |