

RESOLUTION NO. 16-_____

SUPPLEMENTING FY16 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY16 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 27th day of September, 2016, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the Emergency Medical Services Fund budget, within the Department of Safety and Emergency Services, and the total County budget for FY16 as follows:

EMERGENCY MEDICAL SERVICES FUND (1006)

| Center / Program/ Account | Number | | Current Budget as of 8/24/16 | Increase/ (Decrease) | Amended Budget |
|--|---------------|------------------------|---|---------------------------------|---------------------------|
| <u>Receipts</u> | | | | | |
| Center | 100200 | Fund Revenues | | | |
| Program | 1815 | EMS Ambulance | | | |
| Account | 3426001 | Ambulance Service Fees | \$28,794,660 | \$3,726,530 | \$32,521,190 |
| Account | 3426002 | Amb Sv Fee-Medcar-Rev | \$17,566,990 | <u>\$2,273,470</u> | \$19,840,460 |
| | | | | <u>\$6,000,000</u> | |
| <u>Appropriations</u> | | | | | |
| Center | 344110 | EMS Ambulance | | | |
| Program | 1815 | EMS Ambulance | | | |
| Account | 5340002 | Ambulance Contract | \$43,776,000 | \$5,800,000 | \$49,576,000 |
| Center | 344310 | EMS - First Responder | | | |
| Program | 1817 | EMS First Responders | | | |
| Account | 5340002 | Ambulance Contract | \$1,224,000 | <u>\$200,000</u> | \$1,424,000 |
| | | Total | | <u>\$6,000,000</u> | |

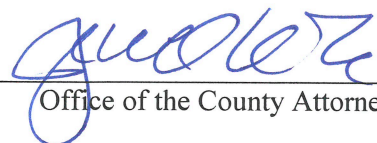
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

BY: 
Office of the County Attorney