

OMB Granicus Review

Granicus Title	Palm Harbor Parks and Recreation Municipal Services Taxing Unit Special Projects Funding Request for Portable Sports Field Fencing				
Granicus ID#	25-0821A	Reference #	n/a	Date	6-1-2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	114310	Total Amount	\$20,000.00
Program(s)	7140	Amount Available	Total: \$20,000.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for approval of an MSTU special project funding request from Palm Harbor Parks and Recreation (PHP&R) for the replacement of current fencing with sports field fencing on wheels. The funding request is not to exceed \$20,000.00. With a total project cost of \$34,570, the \$14,570 balance will be paid from PHP&R's capital fund budget.

Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the ten years from FY16 to FY25 total \$2,200,000. Following three special project requests from other organizations on the June 17th BCC Agenda, plus approval of this and another \$20,000 request from Palm Harbor Library on the July 22nd Agenda, a total of \$116,733.94 will remain available for Board approved MSTU projects. A total of \$2,083,266.06 will be spent and or committed to date. Funding for this project is included in the current-year General Government Budget in the General Fund.

Analyst: **Veronica Ettel**

Ok to Sign: ☒