

Doing Things! To Serve the Public

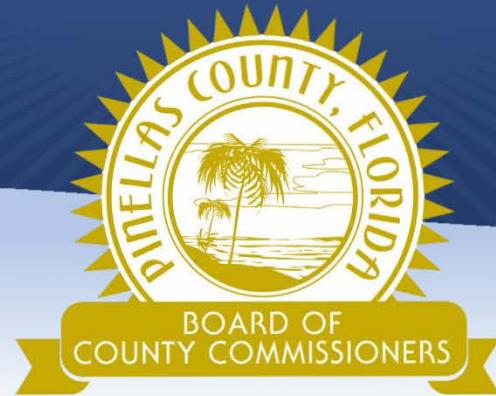
Planning Department



Our Vision:
To Be the Standard for
Public Service in America.

Lealman CRA Updates

March 7, 2019



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Lealman Community Redevelopment Area (CRA) Updates



FY18 Annual Report

CRA Grant Programs

Lealman Exchange

March 12 Community Redevelopment Agency (Agency) / Board of County Commissioners (Board) Agenda Items:

- Receipt and File of FY18 Annual Report
- CRA Redevelopment Plan Amendment
- County Administrator Delegated Authority



Lealman FY18 Annual CRA Report



2018 in Review: Laying the Foundation for the Future

- Lealman Exchange
- Raymond H. Neri Community Park Master Plan
- Linking Lealman
- Living Lealman
- CRA Neighborhood Revitalization Grants



Lealman CRA Grant Programs

Programs Launched:

- Residential and Non-Residential Improvement & Demolition Grants



Programs on the Horizon:

- Community Incubator & Services Center
- Affordable Homeownership Program
- Community Activities Sponsorship Program



Lealman Exchange (LEX)



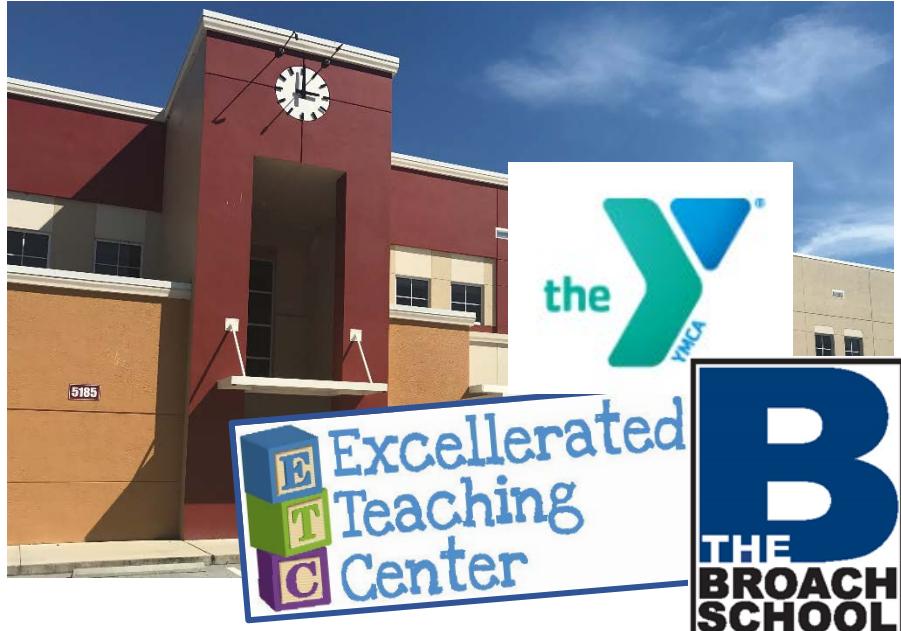
Current Tenants

- YMCA, The Broach School, Excellerated Teaching Center
- Pinellas County Commissioners' Office, Health & Human Services, Extension, Real Estate Management, and Planning

Notable "Exchanges"

- Teaching Garden
- ETC/Broach Support System

Second Letter of Intent Issuance



Agenda Item:

- **12:** Community Redevelopment Agency Receipt and File of FY18 Annual Report
- **24:** Community Redevelopment Agency Recommendation on Proposed CRA Redevelopment Plan Amendment
- **25:** Community Redevelopment Agency Resolution Delegating Authority to the County Administrator
- **36:** Board of County Commissioners Public Hearing on Proposed CRA Redevelopment Plan Amendments (Companion to Agenda Item 24)



3/12/19 Agenda Items 25 & 37: Lealman CRA Redevelopment Plan Amendments



Highlights:

- Amendments focus on updating TIF projections and removing Table C-2
- Chapter 163 of Florida Statutes does not require Redevelopment Plan to include an annual budget
- Staff desires to remove Table C-2 so as to avoid having to update the Plan every year solely for this reason



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Program/Project Description	Table C-2: Lealman CRA Two Year Program Spending Budget (FY17-FY18)		
	TIF %		Funding Source
	Estimated Allocation	FY17	FY18
Total TIF Payments		\$208,272	\$368,730
Economic Development		15%	15%
Small Business Development & Lending Program		\$31,241	\$55,310
Business Recruitment/Retention Program			TIF
Neighborhood Revitalization (Residential & Non-Residential)		35%	35%
Residential Improvement Program			TIF/Other
Non-Residential Improvement Program (Site, Parking, Streetscape)			TIF
Clean Team Program		\$72,895	\$129,056
Targeted Zone Developer Assistance Program (Residential & Non-Residential)			TIF/Other
Homeownership Program			TIF/Other
PLACE-BASED PROGRAM TOTALS		\$104,136	\$184,365
Education, Job Readiness & Workforce Development		10%	10%
The Ray Neri Youth Citizen Mentoring & Apprenticeship Grant Program		\$20,827	\$36,873
Healthy Community		15%	20%
Access to Healthcare			TIF/Other
Mobility & Accessibility (PSTA, Pedestrian, Access & Safety, etc.)		\$41,654	\$73,746
Proactive Neighborhood Compliance, Enforcement & Safety			TIF/Other
PEOPLE-BASED PROGRAM TOTALS		\$62,482	\$110,619
Capital Improvements & Other Projects		15%	15%
Property Acquisition & Disposition		\$31,241	\$55,310
Grant Match Fund / Administration Services			TIF/CIP/Other
Reserve		5%	5%
		\$10,414	\$18,437
Total TIF Program Funding		\$208,272	\$368,730

*Anticipated Funding Source(s). Note: Where 'Other' is indicated as the Funding Source, it is anticipated that these programs will be carried out by staff and implemented through policy changes requiring a minimal TIF allocation or where TIF funding if necessary will be secondary.

*Property Acquisition & Disposition Program will be initially funded with 15% of Year One and Two (FY17 & FY18) TIF dollars, and thereafter, allocation will be modified as needed.

Highlights:

- Community Redevelopment Agency would delegate authority to the County Administrator in similar fashion as the Board of County Commissioners does.
- Procedural step to further streamline implementation of the Redevelopment Plan.
- Section 2-62 a. (1)-(12) of the Pinellas County Code was used as a model, as applicable to the Lealman CRA.



Questions?

