



**FORWARD
PINELLAS**
Integrating Land Use & Transportation

Budget Information Session - FY 2017/2018

Pinellas County Board of County Commissioners
May 4, 2017

Agency History Milestones

- FY10 – Unification Process of PPC and MPO Initiated
- FY10 through FY16 – Unification Carried Out/Integration Begun
 - Legal Establishment, Administrative Integration, Cost Savings
 - Plan(s) Integration, Begin to Develop Unified Vision
 - Clean Audits
 - New Executive Director
- FY17 – Strategic New Direction
 - Rebranding and Refocusing
 - SPOTlight Emphasis Areas
 - Clarifying and improving our unified vision/resources
 - Providing leadership in land use and transportation
 - Strengthening Relationships for Economic Growth and Community Sustainability



FORWARD PINELLAS USAGE GUIDE



Primary Print Fonts

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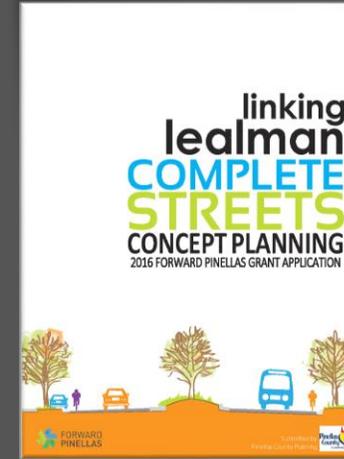
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FY 18 Budget Highlights

1. SPOTlight Emphasis Areas
 - a. Vision for U.S. Highway 19
 - b. Master Plan for the Gateway/Mid-County Area
 - c. Enhancing Beach Community Access
2. Complete Streets Grant Program
3. Knowledge Exchange Series
4. Socio-Economic Data Development for the Long Range Transportation Plan (LRTP) and other initiatives

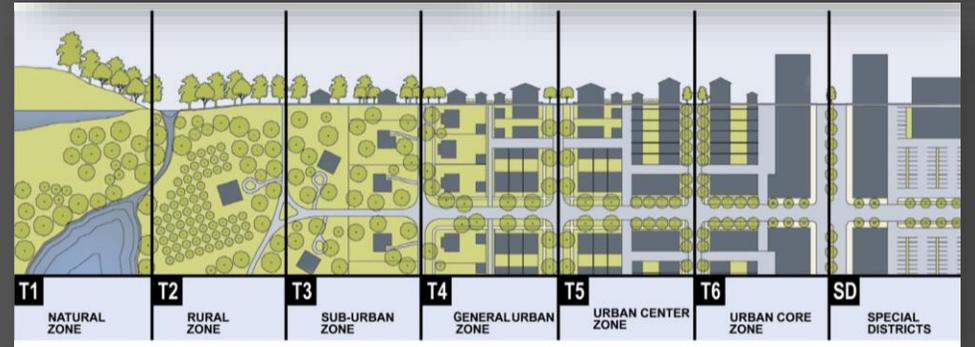


FY 18 Budget Highlights (continued)

5. RESTORE Act Grant

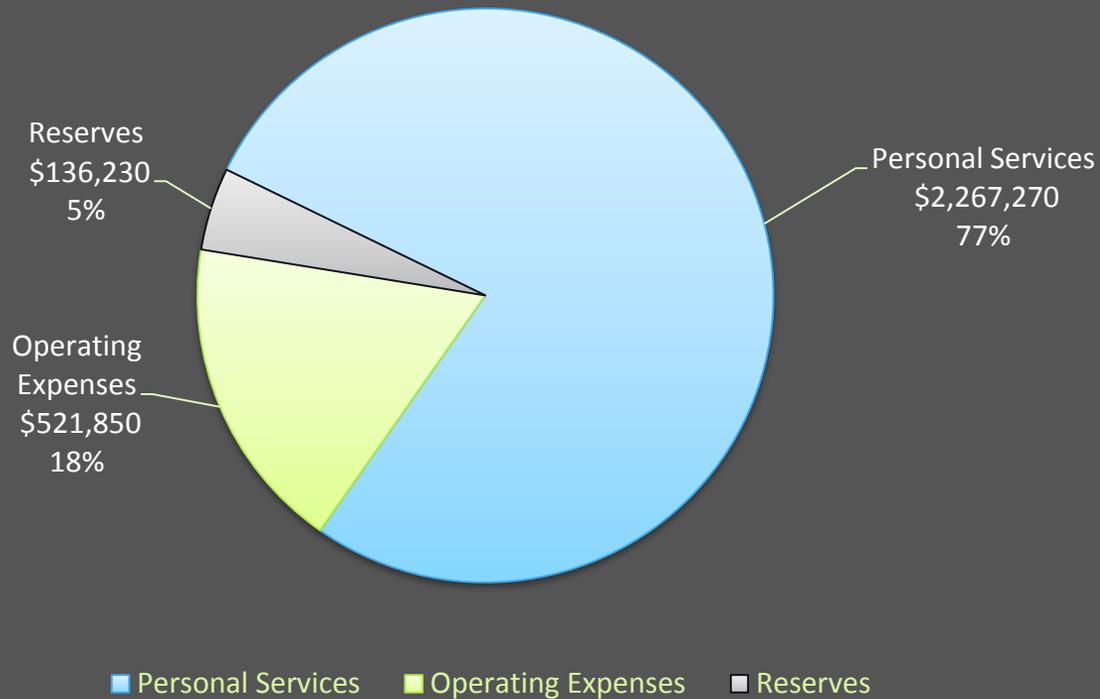
- Countywide sea level rise and storm surge vulnerability assessment

6. Special Area Planning Grant Program (Neighborhood and Place-Based Planning)

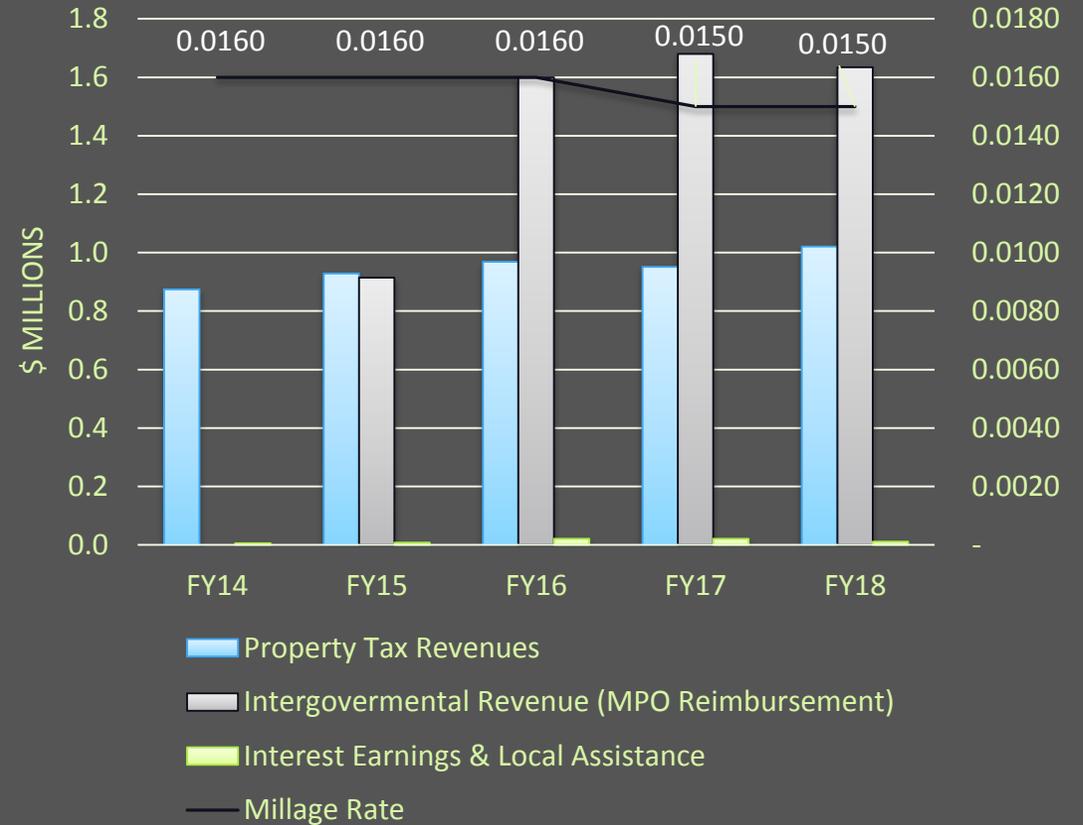


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Forward Pinellas FY18 Budget Request



Forward Pinellas Budget History



- FY 18 budget includes using \$123,270 from the UAFB to balance the budget.
- PPC - 7 FTE's / MPO - 11 FTE's

FY 18 Budget Objective Summary

- Align our transportation priorities with strategic economic, community and redevelopment objectives
- Strengthen partnerships with local, regional, and state agencies and the private sector
- Provide “value-added” technical assistance
- “Fine-tune” our financial and regulatory incentives to help create quality communities

