

## OMB Contract Review

<b>Contract Name</b>	Grant application with the U.S. Department of Justice for the 2020 DNA Capacity Enhancement for Backlog Reduction Program on behalf of the Pinellas County Forensic Laboratory.				
<b>GRANICUS / LEGISTAR</b>	20-733D	<b>Contract #</b>		<b>Date:</b>	7/8/2020

**Mark all Applicable Boxes:**

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

**Contract information:**

<b>New Contract (Y/N)</b>	N (Previous awards)	<b>Original Contract Amount</b>	\$250,000
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	100200	<b>Contract Amount</b>	\$250,000
<b>Program(s)</b>	6082	<b>Amount Available</b>	<b>Total: \$250,000</b>
<b>Account(s)</b>	3312001	<b>Included in Applicable Budget? (Y/N)</b>	N-FY20
<b>Fiscal Year(s)</b>	FY21 & FY22		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>The Human Services Department requests approval of the grant award for the 2020 DNA Capacity Enhancement and Backlog Reduction Grant on behalf of the Pinellas County Forensics Lab. Funding in the amount of \$250,000.00 has been provided to support 1.5 FTE and the purchase of equipment and supplies. The award is effective from October 1, 2020 through September 30, 2022. The minimum amount available to eligible applicants for FY2020 is \$250,000.</p> <p>The revenue and expense associated with this award was not anticipated or included during the development of the FY21 Budget. Anticipated FY21 expenditures in the amount of \$70,000 will be added to the FY21 budget. The remaining balance of the grant award will be included in the FY22 budget request.</p>			

**Analyst:** *Donald L. Mello Jr.*

**Ok to Sign:**

**Date:** 7/8/20