

PINELLAS COUNTY, FLORIDA

FY2017 ADMINISTRATIVE BUDGET AMENDMENT

General Fund

Administrative Budget Amendment Number No. 3 **FUND: 0001**

BUDGETARY CHANGES

| CENTER/ PROGRAM/ PROJECT | ACCOUNT NUMBER | DESCRIPTION | CURRENT BUDGET (as of 8/7/2017) | INCREASE/ (DECREASE) | AMENDED BUDGET |
|--------------------------------|-------------------|---|---------------------------------------|---------------------------|-------------------|
| 301113 1001 | | Administration, Coordination, and Quality Assurance Administration | | | |
| | 5640001 | Machinery And Equipment | 15,000 | (12,000) | 3,000 |
| 301118 1001 | | Business Services Division Administration | | | |
| | 5120001 | Regular Salaries & Wages | 401,250 | (150,000) | 251,250 |
| 301435 1565 | | Homeless Initiative Homeless Prevention & Self-Sufficiency | | | |
| | 5820001 | Aid To Private Organizatn | 3,518,040 | (1,000,000) | 2,518,040 |
| 301436 1565 | | Homeless Prevention and Self-Sufficiency Homeless Prevention & Self-Sufficiency | | | |
| | 5833080 | Emergency Assistance | 1,600,000 | (550,000) | 1,050,000 |
| 301440 1569 | | Eligibility Services Pinellas County Health Program | | | |
| | 5120001 | Regular Salaries & Wages | 1,638,940 | (250,000) | 1,388,940 |
| 301705 1580 | | Matches, Pass-Through, and other Agencies Funded Matches, Pass-Through and Other Agencies Funded | | | |
| | 5820001 | Aid To Private Organizatn | 3,676,500 | (368,100) | 3,308,400 |
| Total | | | | <u>(2,330,100)</u> | |
| 301210 1569 | | Health Services - GF Pinellas County Health Program | | | |
| | 5310001 | Professional Services | 581,830 | 150,000 | 731,830 |
| | 5640001 | Machinery And Equipment | 0 | 12,000 | 12,000 |
| 301215 1569 | | Healthcare Services - GF Pinellas County Health Program | | | |
| | 5310013 | Pharmacy | 5,254,590 | 1,550,000 | 6,804,590 |
| 301330 1569 | | Behavioral Health Services - GF Pinellas County Health Program | | | |
| | 5310001 | Professional Services | 1,928,410 | 250,000 | 2,178,410 |
| | 5820001 | Aid To Private Organizatn | 0 | 368,100 | 368,100 |
| Total | | | | <u>2,330,100</u> | |



Administrator/Assistant _____ Filed with Board _____

Mark S. Woodard
County Administrator