

RESOLUTION NO. 26- 40

SUPPLEMENTING FY26 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY26 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, the following funds have unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, appropriations for expenditures within any fund may be decreased or increased by motion recorded in the minutes if the total appropriations of the fund does not change; and

WHEREAS, the following project budgets are to be adjusted to reflect remaining balances based on prior year expenses; and

WHEREAS, the Forward Pinellas Board, on February 11, 2026, approved a budget amendment to the Forward Pinellas Budget to transfer contingency reserves to the Forward Pinellas operating budget to fund the State Government Relations Support RFP (\$4,000) and the Countywide Trail Planning Initiative (\$500,000), and Pursuant to Chapter 2012-245 Laws of Florida, the Pinellas Board of County Commissioners is required to approve the Forward Pinellas Budget; and

WHEREAS, the Board of County Commissioners did, on May 17, 2026, advertise the date, time, place and purpose of the Public Hearing to amend the FY26 Budget pursuant to Section 129.06(2), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this day of May 19, 2026, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the ARPA Fund and the total County budget for FY26 as follows:

Center/ Account/ Program/ Project		Current Budget as of 4/9/26	Increase/ (Decrease)	Amended Budget
General Fund (FUND 0001)				
Receipts				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG			
0000000	Default Project	\$199,107,520	\$64,880	\$199,172,400
	Total		<u>\$64,880</u>	
Appropriations				
436067	Ecological Services			
2206	Environmental Management Services			
5349000	Contract Services-Other			
0000000	Default Project	\$340,300	\$64,880	\$405,180
114100	Gen Govt-Non-Program			
1008	Reserves			
5995010	Rsv-Contingencies-Ctywide			
0000000	Default Project	\$100,592,410	(\$2,742,560)	\$97,849,850
211010	Animal Services			
1246	Veterinary Services			
5120010	Personnel Attrition Savings			
0000000	Default Project	(\$25,500)	\$25,500	\$0
211010	Animal Services			
1246	Veterinary Services			
5310001	Professional Services			
0000000	Default Project	\$30,000	\$50,000	\$80,000
211010	Animal Services			
1242	Field Enforcement			
5120010	Personnel Attrition Savings			
0000000	Default Project	(\$91,390)	\$10,000	(\$81,390)
211010	Animal Services			
1246	Veterinary Services			
5520007	Oper. Supplies-Medical			
0000000	Default Project	\$174,850	\$33,500	\$208,350
221010	Development Review Services			
1262	Development Review Services			
5340001	Other Contractual Svcs			
0000000	Default Project	\$101,800	\$100,000	\$201,800
351110	Purchasing			
1861	Procurement			
5120010	Personnel Attrition Savings			
0000000	Default Project	(\$225,910)	\$125,000	(\$100,910)
436032	Response			
2206	Environmental Management Services			
5496521	Intgv Sv-Fleet-Op & Maint			
0000000	Default Project	\$5,540	(\$5,540)	\$0
436051	Stormwater Management			
2206	Environmental Management Services			
5496521	Intgv Sv-Fleet-Op & Maint			
0000000	Default Project	\$120,960	\$5,540	\$126,500
990001	Sheriff			
9890	Sheriff Program			
5919991	Trans To Shf-Personal			
0000000	Default Project	\$396,605,170	\$1,370,280	\$397,975,450
342110	911 - General Funds			
1823	Emergency Communications			
5140001	Overtime			
0000000	Default Project	\$838,980	(\$776,980)	\$62,000
114300	Gen Govt			
1009	Transfers			
5911025	Trans To Emerg Phone Svc & Equip			
0000000	Default Project	\$13,500,000	\$776,980	\$14,276,980

Center/ Account/ Program/ Project		Current Budget as of 4/9/26	Increase/ (Decrease)	Amended Budget
114300 1115 5311031 0000000	Gen Govt Countywide Support Services-Legal Legal (Other Than Court) Default Project	\$300,000	\$1,000,000	\$1,300,000
661113 7079 5496551 0000000	Human Resources Information Systems & Records Admin Unified Personnel System-Human Resources Intgv Sv-Risk Financing Default Project	\$740	(\$740)	\$0
661118 7079 5496551 0000000	Classification & Compensation Unified Personnel System-Human Resources Intgv Sv-Risk Financing Default Project	\$980	(\$980)	\$0
661119 7079 5496551 0000000	Employment Unified Personnel System-Human Resources Intgv Sv-Risk Financing Default Project	\$1,470	\$1,720	\$3,190
361501 1903 5460001 0000000	Mid-County Section Operations and Maintenance Facility Operations and Maintenance Repair & Maintenance Svcs Default Project	\$1,452,750	\$2,490	\$1,455,240
361501 1903 5520001 0000000	Mid-County Section Operations and Maintenance Facility Operations and Maintenance Operating Supplies Default Project	\$425,220	\$8,650	\$433,870
361530 1903 5520001 0000000	Southeast Section Operations and Maintenance Facility Operations and Maintenance Operating Supplies Default Project	\$407,270	\$8,740	\$416,010
361501 1903 5460001 0000000	Mid-County Section Operations and Maintenance Facility Operations and Maintenance Repair & Maintenance Svcs Default Project	\$1,452,750	\$2,600	\$1,455,350
361501 1903 5520001 0000000	Mid-County Section Operations and Maintenance Facility Operations and Maintenance Operating Supplies Default Project	\$425,220	\$2,600	\$427,820
361530 1903 5520001 0000000	Southeast Section Operations and Maintenance Facility Operations and Maintenance Operating Supplies Default Project	\$407,270	\$3,200	\$410,470
	Total		\$64,880	

County Transportaion Trust (FUND 1001)

Appropriations

436031 1008 5996000 0000000	PW Customer Service Reserves Reserve-Fund Balance Default Project	\$18,090,760	(\$8,000,000)	\$10,090,760
436011 2202 5349000 005703A	Street Maintenance Streets and Bridges Contract Services-Other Sidewalk, Curb, Underdrain LOS Enhancement	\$2,441,810	\$2,500,000	\$4,941,810
436012 2202 5349000 005720A	Bridge Maintenance Streets and Bridges Contract Services-Other Program LOS Enhancement for bridge maintenance	\$4,412,670	\$5,500,000	\$9,912,670
436032 2202 5496521 0000000	Response Streets and Bridges Intgv Sv-Fleet-Op & Maint Default Project	\$116,870	(\$116,870)	\$0
436032 2202 5496522 0000000	Response Streets and Bridges Intgv Sv-Fit-Veh Rplcmnt Default Project	\$55,400	(\$55,400)	\$0
436051 2202 5496521 0000000	Stormwater Management Streets and Bridges Intgv Sv-Fleet-Op & Maint Default Project	\$0	\$116,870	\$116,870
436051 2202 5496522 0000000	Stormwater Management Streets and Bridges Intgv Sv-Fit-Veh Rplcmnt Default Project	\$0	\$55,400	\$55,400
	Total		\$0	

Animal Welfare Trust (FUND 1011)

Appropriations

211010 1008 5997000 0000000	Animal Services Reserves Reserve-Future Years Default Project	\$369,430	(\$84,000)	\$285,430
211010 1008 5995000 0000000	Animal Services Reserves Reserve-Contingencies Default Project	\$73,380	(\$9,000)	\$64,380

Center/ Account/ Program/ Project		Current Budget as of 4/9/26	Increase/ (Decrease)	Amended Budget
211010 1241 5490001 0000000	Animal Services Animal Shelter Othr Current Chgs&Obligat Default Project	\$0	\$84,000	\$84,000
211010 1241 5520001 0000000	Animal Services Animal Shelter Operating Supplies Default Project	\$10,000	\$9,000	\$19,000
	Total		\$0	
STAR Center (FUND 1018)				
Appropriations				
361610 1008 5995000 0000000	STAR Center Operations and Maintenance Reserves Reserve-Contingencies Default Project	\$1,308,440	(\$91,000)	\$1,217,440
361610 1904 5340001 0000000	STAR Center Operations and Maintenance Economic Development Authority Other Contractual Svcs Default Project	\$128,750	\$91,000	\$219,750
	Total		\$0	
911 (FUND 1025)				
Receipts				
100200 1010 3810001 0000000	Fund Revenues Non-Program Revenues Trans Fr General Fund Default Project	\$13,500,000	\$776,980	\$14,276,980
	Total		\$776,980	
Appropriations				
343110 1823 5140001 0000000	911 - Fees Emergency Communications Overtime Default Project	\$695,250	\$776,980	\$1,472,230
	Total		\$776,980	
Building Services (FUND 1030)				
Appropriations				
222010 1008 5995000 0000000	Building Permits Reserves Reserve-Contingencies Default Project	\$1,170,870	(\$125,000)	\$1,045,870
891030 1123 5310001 90019G1	Emergency Events-Building Emergency Events Professional Services Hurricane Milton - Parks, Recreation, Beaches, and Other Permanent Repair	\$0	\$125,000	\$125,000
	Total		\$0	
ARPA FUND (1045)				
Receipts				
100200 1123 3315101	Fund Revenues Emergency Events Fed Grant - ARPA Funds	\$56,148,000	\$16,755.75	\$56,164,755.75
	Total		\$16,755.75	
Appropriations				
114300 1123 5299991 006001A	Gen Govt Emergency Events Reg Salary&Wgs-Contra-Prj COVID-19 ARPA Administration	\$1,193,000	(\$264,612.00)	\$928,388.00
411100 3006 5600001 006032A	General Government Other County Building Projects Budget - Capital Outlay Countywide Electric Vehicles Infrastructure Master Plan	\$0	\$12,122.02	\$12,122.02
413100 3009 5600001 000083A	CIP Physical Environment Environmental Conservation Projects Budget - Capital Outlay Weedon Island Preserve Salt Marsh Restoration	\$1,000	\$1,077.21	\$2,077.21
413100 3010 5600001 003894A	CIP Physical Environment Channel Erosion Projects Budget - Capital Outlay Mullet Creek Channel B Bank Stabilization	\$69,000	(\$69,000.00)	\$0.00
413100 3012 5600001 002123A	CIP Physical Environment Flood Control Projects Budget - Capital Outlay Roosevelt Creek Channel 5 Improvements	\$301,000	(\$239,539.53)	\$61,460.47
413100 3013 5600001 006028A	CIP Physical Environment Storm Sewer Rehab Projects Budget - Capital Outlay Lealman Drainage Improvements	\$0	\$4.84	\$4.84
413100 3014 5600001 003435A 003900A	CIP Physical Environment Surface Water Quality Projects Budget - Capital Outlay Baypointe Stormwater Conservation Area Stormwater Starkey Facility M10 Modification	\$5,000 \$540,000	(\$3.80) (\$539,129.68)	\$4,996.20 \$870.32
414100 3021 5820001 004607A	CIP-Transportation Intersection Improvements Projects Aid To Private Organizatn Grand Canal Dredging in Tierra Verde	\$205,000	(\$99,821.95)	\$105,178.05

Center/ Account/ Program/ Project		Current Budget as of 4/9/26	Increase/ (Decrease)	Amended Budget
414100 3032 5600001 006027A	CIP-Transportation Road Resurfacing & Rehabilitation Budget - Capital Outlay Local Group-Sunny Lawn Estates & Adjacent Subdivisions	\$0	\$558.21	\$558.21
414100 3026 5600001 006030A	CIP-Transportation Sidewalks Projects Budget - Capital Outlay Highpoint: Russell Ave Connection	\$25,000	\$969.42	\$25,969.42
414100 3031 5600001 001034A	CIP-Transportation Bridges-Repair & Improvement Budget - Capital Outlay Old Coachman Road over Alligator Creek Bridge Replacement	\$267,000	(\$175,965.69)	\$91,034.31
417100 3003 5600001 002201A 002998A 004171A 006024A 006025A 006031A	CIP-Culture/Recreation Countywide Parks Projects Budget - Capital Outlay Raymond H. Neri Community Park. High Point Community Park Park Playground Replacement- ADA/Inclusive Rehabilitation of 119th St. Area - Gas Mitigation and Greenspace Dansville Community Park Lake Seminole Park Trail Extension	\$159,000 \$3,508,000 \$1,446,000 \$2,689,000 \$480,000 \$7,000	(\$28,466.21) \$37,834.39 \$891,274.19 \$152,000.00 (\$23,591.00) (\$5,683.44)	\$130,533.79 \$3,545,834.39 \$2,347,274.19 \$2,841,000.00 \$456,409.00 \$1,316.56
431471 2421 5600001 002166A 005015A 006052A	Construction Management Sewer Budget - Capital Outlay South Cross Bayou AWRP Dewatering Improvements Manufactured Home Communities Wastewater Collection System Improvements Septic to Sewer Program Phase 1	\$701,440 \$12,689,660 \$13,000	\$12,978.81 \$860,000.00 (\$12,978.81)	\$714,418.81 \$13,539,660.00 \$21.19
642110 7005 5310001 006011A	BCC Strategic Projects BCC Strategic Projects Program Professional Services ARPA Pinellas County Consolidated CAD and GIS Integration Project	\$822,000	(\$493,271.23)	\$328,728.77
	Total		\$16,755.75	
<u>Lealman Solid Waste Collection & Disposal (FUND 1093)</u>				
<u>Appropriations</u>				
432910 1008 5997000 0000000	Franchise Collection Reserves Reserve-Future Years Default Project	\$341,080	\$69,000	\$410,080
432910 2224 5496901 0000000	Franchise Collection Site Operational Programs Intgv Sv-Cost Allocate Default Project	\$77,910	(\$69,000)	\$8,910
	Total		\$0	
<u>Surface Water Utility Fund (FUND 1094)</u>				
<u>Receipts</u>				
100200 2205 3313901 006950A	Fund Revenues Surface Water Management Fed Grant-Other Physical Environment NRCS 2024 EWP Debris Removal	\$0	\$5,968,650	\$5,968,650
	Total		\$5,968,650	
<u>Appropriations</u>				
436051 1008 5996000 0000000	Stormwater Management Reserves Reserve-Fund Balance Default Project	\$4,444,600	(\$105,000)	\$4,339,600
436021 2205 5640300 0000000	Vegetation Management Surface Water Management Equip-Vehicle&Heavy Equip Default Project	\$0	\$105,000	\$105,000
436051 2205 5299991 006950A	Stormwater Management Surface Water Management Reg Salary&Wgs-Contra-Prj NRCS 2024 EWP Debris Removal	\$0	\$500,000	\$500,000
436051 2205 5299992 006950A	Stormwater Management Surface Water Management Benefits-Contra Projects NRCS 2024 EWP Debris Removal	\$0	\$250,000	\$250,000
436051 2205 5340001 006950A	Stormwater Management Surface Water Management Other Contractual Svcs NRCS 2024 EWP Debris Removal	\$0	\$5,000,000	\$5,000,000
436051 2205 5420002 006950A	Stormwater Management Surface Water Management Postage NRCS 2024 EWP Debris Removal	\$0	\$5,000	\$5,000
436051 2205 5470001 006950A	Stormwater Management Surface Water Management Printing and Binding NRCS 2024 EWP Debris Removal	\$0	\$5,000	\$5,000
436051 2205 5520001 006950A	Stormwater Management Surface Water Management Operating Supplies NRCS 2024 EWP Debris Removal	\$0	\$10,650	\$10,650

Center/ Account/ Program/ Project		Current Budget as of 4/9/26	Increase/ (Decrease)	Amended Budget
436051 2205 5699981 006950A	Stormwater Management Surface Water Management Personal Svcs-Proj-Burdng NRCS 2024 EWP Debris Removal	\$0	\$75,000	\$75,000
436051 2205 5699983 006950A	Stormwater Management Surface Water Management Op Exp-Proj-Burdening NRCS 2024 EWP Debris Removal	\$0	\$123,000	\$123,000
	Total		\$5,968,650	
	<u>Solid Waste Revenue & Operating (4021)</u>			
	<u>Appropriations</u>			
432928 1008 5995000 0000000	Waste-to-Energy Operations Reserves Reserve-Contingencies Default Project	\$41,030,510	(\$69,000)	\$40,961,510
432936 2224 5496901 0000000	SW Business & Financial Services Site Operational Programs Intgv Sv-Cost Allocate Default Project	\$1,411,520	\$69,000	\$1,480,520
	Total		\$0	
	<u>Solid Waste Renew & Replace (FUND 4023)</u>			
	<u>Appropriations</u>			
432311 2224 5600001 006800A	Landfill CIP Site Operational Programs Budget - Capital Outlay Solid Waste Disposal Complex South Landfill Ditch Liner Installation	\$180,000	(\$180,000)	\$0
432311 2224 5600001 006801A	Landfill CIP Site Operational Programs Budget - Capital Outlay Solid Waste Disposal Complex West Landfill Perimeter Road Side Slope Repair	\$200,000	(\$200,000)	\$0
432310 2223 5600001 002586A	SW Site & Waste Reduction CIP Recycling & Education Programs Budget - Capital Outlay Visitor Information Kiosks and Claw Monument	\$241,000	(\$231,000)	\$10,000
432310 2223 5600001 002585A	SW Site & Waste Reduction CIP Recycling & Education Programs Budget - Capital Outlay Recycling Drop-off Center Improvements and Expansions	\$1,456,000	(\$632,000)	\$824,000
432310 2224 5600001 003347A	SW Site & Waste Reduction CIP Site Operational Programs Budget - Capital Outlay Industrial Waste Treatment Facility Clarifier	\$731,000	(\$631,000)	\$100,000
432310 2224 5600001 004920A	SW Site & Waste Reduction CIP Site Operational Programs Budget - Capital Outlay Solid Waste Solar Floating Array	\$1,060,000	(\$1,060,000)	\$0
432310 2224 5600001 004922A	SW Site & Waste Reduction CIP Site Operational Programs Budget - Capital Outlay Bulky Waste Processing Facility at Solid Waste Disposal Complex	\$1,500,000	(\$1,500,000)	\$0
432310 2224 5600001 000752H	SW Site & Waste Reduction CIP Site Operational Programs Budget - Capital Outlay Bridgeway Acres Landfill South Entrance Roads and Drainage Improvements	\$4,000,000	(\$693,000)	\$3,307,000
432311 2224 5600001 006965A	Landfill CIP Site Operational Programs Budget - Capital Outlay Solid Waste Toytown to Bridgeway Acres Landfill Leachate Pipeline	\$0	\$450,000	\$450,000
432312 2224 5600001 006489A	Waste-to-Energy CIP Site Operational Programs Budget - Capital Outlay Waste-to-Energy Facility Boiler Pressure Parts Replacements	\$2,965,000	\$4,422,000	\$7,387,000
432310 2224 5600001 006493A	SW Site & Waste Reduction CIP Site Operational Programs Budget - Capital Outlay Solid Waste Electronic Disposal Fee Sign	\$195,000	\$105,000	\$300,000
432310 2224 5600001 006492C	SW Site & Waste Reduction CIP Site Operational Programs Budget - Capital Outlay Solid Waste Administration Building HVAC Replacement	\$50,000	\$150,000	\$200,000
	Total		\$0	
	<u>Water Renewal and Replacement Fund (FUND 4034)</u>			
	<u>Appropriations</u>			
431471 2321 5600001 002150A	Construction Management Water Budget - Capital Outlay Gulf Beach Booster Station Replacement	\$5,023,000	(\$1,429,250)	\$3,593,750
431470 2321 5600001 006170A	CIP Planning & Design Water Budget - Capital Outlay 86th Avenue Seminole Cast-iron and Galvanized Water Main Replacement	\$115,000	\$70,000	\$185,000

Center/ Account/ Program/ Project		Current Budget as of 4/9/26	Increase/ (Decrease)	Amended Budget
431470 2321 5600001 006171A	CIP Planning & Design Water Budget - Capital Outlay Ridgecrest Neighborhood Largo Cast-iron and Galvanized Water Main Replacemer	\$164,000	\$700,000	\$864,000
431470 2321 5600001 006502A	CIP Planning & Design Water Budget - Capital Outlay Logan Laboratories Building Hardening and Improvements	\$653,000	\$159,250	\$812,250
431470 2321 5600001 001522A	CIP Planning & Design Water Budget - Capital Outlay Utility Relocation for FDOT US 19 Main to Northside	\$2,590,000	\$250,000	\$2,840,000
431471 2321 5600001 001523A	Construction Management Water Budget - Capital Outlay Utility Relocation for FDOT US19 Northside to CR95	\$3,035,000	\$250,000	\$3,285,000
431471 2321 5600001 002150A	Construction Management Water Budget - Capital Outlay Gulf Beach Booster Station Replacement	\$5,023,000	(\$1,176,680)	\$3,846,320
431471 2321 5600001 006183A	Construction Management Water Budget - Capital Outlay 6th Avenue NW Water Main Relocation, City of Largo Joint Project Agreement	\$575,000	\$1,176,680	\$1,751,680
	Total		\$0	
<u>Sewer Renewal and Replacement Fund (FUND 4052)</u>				
<u>Receipts</u>				
100200 2421 3897001 000964A	Fund Revenues Sewer Prop-Capital Contributions from Other Source Sanitary Sewer Pump Station Rehabilitation & Improvements	\$0	\$796,720	\$796,720
	Total		\$796,720	
<u>Appropriations</u>				
431471 2421 5600001 003605B	Construction Management Sewer Budget - Capital Outlay Gravity Sewer Ductile Iron Pipe Rehabilitation Lansbrook	\$1,320,000	(\$704,000)	\$616,000
431471 2421 5600001 004495A	Construction Management Sewer Budget - Capital Outlay 70th Avenue Gravity Interceptor Upgrade	\$140,000	(\$140,000)	\$0
431471 2421 5600001 004365A	Construction Management Sewer Budget - Capital Outlay W.E. Dunn WRF Exploratory Well	\$106,000	\$844,000	\$950,000
431471 2421 5600001 000964A	Construction Management Sewer Budget - Capital Outlay Sanitary Sewer Pump Station Rehabilitation & Improvements	\$4,074,000	\$796,720	\$4,870,720
431470 2421 5600001 004906A	CIP Planning & Design Sewer Budget - Capital Outlay South Cross Bayou Electrical Switchgear Replacement	\$6,004,000	(\$1,430,500)	\$4,573,500
431470 2421 5600001 005220A	CIP Planning & Design Sewer Budget - Capital Outlay Utilities Generator Buildings Sprinkler Installations	\$2,912,000	(\$700,000)	\$2,212,000
431470 2421 5600001 004360A	CIP Planning & Design Sewer Budget - Capital Outlay Pump Station 016 Improvements	\$1,501,000	(\$300,000)	\$1,201,000
431471 2421 5600001 005225A	Construction Management Sewer Budget - Capital Outlay Find and Fix Pipe Lining and Private Sewer Lateral Improvements	\$5,457,000	(\$2,690,750)	\$2,766,250
431470 2421 5600001 002166A	CIP Planning & Design Sewer Budget - Capital Outlay South Cross Bayou AWRF Dewatering Improvements	\$3,172,000	\$1,635,500	\$4,807,500
431470 2421 5600001 004903A	CIP Planning & Design Sewer Budget - Capital Outlay South Cross Bayou AWRF Fiber Optic Upgrades	\$0	\$700,000	\$700,000
431471 2421 5600001 004911A	Construction Management Sewer Budget - Capital Outlay Bear Creek Force Main Replacement Project	\$816,000	\$300,000	\$1,116,000
431470 2421 5600001 006502A	CIP Planning & Design Sewer Budget - Capital Outlay Logan Laboratories Building Hardening and Improvements	\$389,000	\$85,750	\$474,750

Center/ Account/ Program/ Project		Current Budget as of 4/9/26	Increase/ (Decrease)	Amended Budget
431470	CIP Planning & Design			
2421	Sewer			
5600001	Budget - Capital Outlay			
003408A	South Cross Bayou AWRF Denitrification Filter Rehab	\$1,822,000	\$2,400,000	\$4,222,000
	Total		\$796,720	
Employee Health Fund (FUND 5006)				
Appropriations				
662110	Employee Health Benefits			
1008	Reserves			
5995000	Reserve-Contingencies			
0000000	Default Project	\$13,143,900	(\$6,000,000)	\$7,143,900
662110	Employee Health Benefits			
7076	Employee Health Benefits Program			
5231101	Hlth Claims Pd-Medical			
0000000	Default Project	\$57,531,800	\$5,500,000	\$63,031,800
662110	Employee Health Benefits			
7076	Employee Health Benefits Program			
5340008	Admin Fee-Medical			
0000000	Default Project	\$3,750,000	\$500,000	\$4,250,000
	Total		\$0	
Foward Pinellas				
Appropriations				
	Contingency Reserves	\$693,440	(\$504,000)	\$189,440
	Professional Services	\$434,000	\$504,000	\$938,000
	Total		\$0	

Commissioner _____ Peters _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner
Flowers _____, and upon roll call the vote was:

AYES: Eggers, Latvala, Flowers, Nowicki, Peters, Scherer, and Scott.
NAYS: None.
ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM
 By: Donald S. Crowell
 Office of the County Attorney