

## OMB Granicus Review

<b>Granicus Title</b>	Subrecipient grant agreement with the Gulf Consortium to provide funding for the Florida State Expenditure Plan, Project 16-3, for acquisition of properties in floodplain areas within the County.				
<b>Granicus ID#</b>	23-1405A	<b>Reference #</b>		<b>Date</b>	10/12/2023

**Mark all Applicable Boxes:**

Type of Review									
CIP	X	Grant	X	Other		Revenue	X	Project	005120A

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$3,321,056
<b>Fund(s)</b>	3001	<b>Amount of Change (+/-)</b>	\$
<b>Cost Center(s)</b>	413100	<b>Total Amount</b>	\$3,321,056
<b>Program(s)</b>	3012	<b>Amount Available</b>	<b>Total: \$3,321,056</b>
<b>Account(s)</b>	56XXXXX,33XXXX	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY24-FY26		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a sub-recipient agreement between Pinellas County and The Gulf Consortium (Consortium). It is a federal pass-through grant awarded by Gulf Ecosystem Restoration Council (RESTORE Council). The Florida State Expenditure Plan (FSEP), approved by the RESTORE Council on 10/1/18, included FSEP Project 16-3 or Pinellas County CIP project 005120A - RESTORE Land Acquisition for Floodplain Restoration and Resiliency. The federal award subject to the Consortium Subrecipient Agreement with Pinellas County is \$3,321,056.00. This agreement begins upon execution and expires January 31, 2026.

005120A - RESTORE Land Acquisition for Floodplain Restoration and Resiliency is budgeted in the approved FY24-FY29 Capital Improvement Program plan and funded by this federal pass-through grant with the Consortium. The grant award and project budget in the CIP plan is \$3,021,000.00 but can be adjusted to match the award amount outlined in the agreement during the FY25 budget development cycle, if approved.

Funding through this agreement would be provided on a cost reimbursement basis for work performed on or after effective date through project completion date. Pre-award costs may be eligible for reimbursement (must be approved by RESTORE Council). There is no required County match.

- Project Scope: "Acquisition of properties in flood hazard areas within Pinellas County to be maintained in perpetuity for conservation and floodplain storage to support coastal resiliency and environmental sustainability."
- Federal award from the RESTORE Council is \$3,374,518.00, of which, the Consortium will retain \$53,462.00 for administration. The balance of \$3,321,056.00 is the federal award to Pinellas County.

**Analyst: Kristen Pittman**

**Ok to Sign:**

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

October 12, 2023

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**Function: Physical Environment    Activity: Flood Control**

**Project: 005120A RESTORE Land Acquisition for Floodplain Restoration and Resiliency**

**Description:** Pinellas County will acquire properties in flood hazard areas to be maintained in perpetuity for conservation and floodplain storage to support coastal resiliency and environmental sustainability. Previously named RESTORE SEP 16-3 Land Acquisition...

Start: 01-FEB-22    Finish: 31-DEC-25

**Project Classifications:**

CIP Phase	Planning
Location	Countywide
Penny Program	Water Quality, Flood & Sewer Spill Prevention

<b>Budget</b>					<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3012	Flood Control Projects							
010.1	010.1-Acq-FPT Grant-Restor			35,000	2,986,000	0	0	0	0	0	0	3,021,000
<b>Project Total for : Fund: 3001 Capital Projects</b>					Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects				
				35,000	2,986,000	0	0	0	0	0	0	3,021,000
	<b>Total for Project: 005120A</b>			35,000	2,986,000	0	0	0	0	0	0	3,021,000

<b>Funding Source</b>					<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Grant - Federal					35,000	2,986,000	0	0	0	0	0	3,021,000
<b>Funding Total:</b>					35,000	2,986,000	0	0	0	0	0	3,021,000
<b>Report Total:</b>					35,000	2,986,000	0	0	0	0	0	3,021,000