

RESOLUTION NO. 22-_____

SUPPLEMENTING FY22 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY22 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of June, 2022, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget and the total County budget for FY22 as follows:

GENERAL FUND (0001)

| Center / Program/ Account | Number | Description | Current Budget as of 5/15/22 | Increase/ (Decrease) | Amended Budget |
|--|---------------|---|---|---------------------------------|---------------------------|
| <u>Receipts</u> | | | | | |
| Center | 100200 | Fund Revenues | | | |
| Program | 6082 | Medical Examiner - District Six | | | |
| Project | 005075A | 2021 Competitive Coverdell - Equipment | | | |
| Account | 3316901 | Fed Grant-Hs-Other | \$0 | \$250,000 | \$250,000 |
| Center | 100200 | Fund Revenues | | | |
| Program | 1123 | Emergency Events | | | |
| Project | 90007B8 | COVID-19 Emerg Rental Assist 2 | | | |
| Account | 3316901 | Fed Grant-Hs-Other | \$0 | \$957,450 | \$957,450 |
| Center | 100200 | Fund Revenues | | | |
| Program | 1501 | Comprehensive Emergency Management Plan Program | | | |
| Project | 005100A | EMPG-ARPA.C | | | |
| Account | 3322030 | Other Financial Assistance-Fed-ARPA | \$0 | \$50,000 | \$50,000 |
| | | | <u>\$1,257,450</u> | | |
| <u>Appropriations</u> | | | | | |
| Center | 114100 | Gen Govt-Non-Program | | | |
| Program | 1008 | Reserves | | | |
| Account | 5995010 | Rsv-Contingencies-Ctywide | \$87,170,410 | (\$539,290) | \$86,631,120 |

| | | | | | |
|---------|---------|---|--------------|--------------------|--------------|
| Center | 114300 | Gen Govt | | | |
| Program | 1123 | Emergency Events | | | |
| Project | 90007B1 | COVID-19 (Coronavirus) | | | |
| Account | 5340001 | Other Contractual Svcs | \$0 | \$40,000 | \$40,000 |
| Account | 5340003 | Contract Svcs-Janitorial | \$0 | \$21,000 | \$21,000 |
| Account | 5440001 | Rentals And Leases | \$0 | \$478,290 | \$478,290 |
| Center | 114300 | Gen Govt | | | |
| Program | 1123 | Emergency Events | | | |
| Project | 90007B8 | COVID-19 Emerg Rental Assist 2 | | | |
| Account | 5832010 | COVID-19-Cares Act | \$23,291,530 | \$957,450 | \$24,248,980 |
| Center | 631120 | Medical Examiner | | | |
| Program | 6082 | Medical Examiner - District Six | | | |
| Project | 005075A | 2021 Competitive Coverdell - Equipment | | | |
| Account | 5640001 | Machinery And Equipment | \$0 | \$250,000 | \$250,000 |
| Center | 271110 | Comprehensive Emergency Management Plan | | | |
| Program | 1501 | Comprehensive Emergency Management Plan Program | | | |
| Project | 005100A | EMPG-ARPA.C | | | |
| Account | 5480001 | Promotional Activities | \$0 | \$50,000 | \$50,000 |
| | | Total | | \$1,257,450 | |

Commissioner _____ offered the foregoing Resolution and moved its adoption, which

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
 By: Donald S. Crowell
 Office of the County Attorney

