

## OMB Granicus Review

<b>Granicus Title</b>	Palm Harbor Library Fiscal Year 2025 Municipal Services Taxing Unit Special Projects Funding Request for Library Shelving				
<b>Granicus ID#</b>	25-0818A	<b>Reference #</b>	n/a	<b>Date</b>	6-1-2025

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N/A	<b>Original Amount</b>	
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	114310	<b>Total Amount</b>	\$20,000.00
<b>Program(s)</b>	7140	<b>Amount Available</b>	<b>Total: \$20,000.00</b>
<b>Account(s)</b>	5810001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y</b>
<b>Fiscal Year(s)</b>	FY25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for approval of an MSTU special project funding request from Palm Harbor Library for the second replacement of one full row of shelving in the largest central space of the library. The first shelving project request was approved in the FY24 funding cycle. Ultimately, a total of four shelving ranges will be replaced to achieve optimal space and flexibility for public use in the Palm Harbor Library. The funding request is not to exceed \$20,000.00, with total project cost quoted at \$33,338.06 by State contracted vendor Office Worx, Inc. The \$13,338.06 balance will be paid from the library's operating or capital fund budget.

Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the ten years from FY16 to FY25 total \$2,200,000. Following three special project requests from other organizations on the June 17<sup>th</sup> BCC Agenda, approval of this and another \$20,000 request from Palm Harbor Recreation on the July 22<sup>nd</sup> Agenda, a total of \$116,733.94 will remain available for Board approved MSTU projects. A total of \$2,083,266.06 will be spent and or committed to date.

**Analyst:**      **Veronica Ettel**

**Ok to Sign:** ☒