

## OMB Granicus Review

<b>Granicus Title</b>	Resolution authorizing continuation of a \$4.50 Passenger Facility Charge and to Amend Past Applications at the St. Pete-Clearwater International Airport.				
<b>Granicus ID#</b>	24-1177A	<b>Reference #</b>		<b>Date</b>	7/05/2024

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>		<b>Revenue</b>	<b>X</b>	<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	N/A
<b>Fund(s)</b>	4001	<b>Amount of Change (+/-)</b>	N/A
<b>Cost Center(s)</b>	100200	<b>Total Amount</b>	\$15,906,436.00
<b>Program(s)</b>	2049	<b>Amount Available</b>	N/A
<b>Account(s)</b>	3897010	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY27-FY29		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Adoption of this resolution will allow St. Pete-Clearwater International Airport (PIE) to submit Application #8 to the Federal Aviation Administration (FAA) allowing for continued collection of Passenger Facility Charges (PFC) totaling \$4.50 per enplaned passenger through July 1, 2029. PIE receives \$4.39 of the \$4.50 total while airlines receive \$0.11 for administrative costs.

OMB projects PFC revenue of \$16,016,790.97 from November 2026 through June 2029. PIE projects a more conservative \$15,906,436.00 for the same period. PFC revenue of \$5,518,778.95 is included in the FY24 Adopted Budget and PFC revenue of \$5,530,221.05 is included in the FY25 Proposed Budget (see table below for statutory requirement to budget revenue at 95%).

### PIE Passenger Facility Charges (PFC) 24-FY25

Factor	FY24	FY25
PFC Revenue 100%	\$ 5,518,778.95	\$ 5,530,221.05
Budget (Questica) 95%	\$ 5,242,840.00	\$ 5,253,710.00

PFC allow PIE to fund FAA approved projects, such as taxiway construction, terminal expansions, and acquisition of airfield equipment. They have been included as revenue in the PIE budget since approved in 2008.

**Analyst: Jon Waggoner**

**Ok to Sign:**