

**RESOLUTION NO. 20-\_\_\_\_\_**

**SUPPLEMENTING FY20 BUDGET**

**WHEREAS**, the following funds have unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received; and

**WHEREAS**, the Board of County Commissioners did, on January 8, 2020, advertise the date, time, place, and purpose of the Public Hearing to amend the FY20 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of January, 2020, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper fund budget and the total County budget for FY20 as follows:

<b>Center / Program/ Account</b>		<b>Descriptions</b>	<b>Current Budget</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b>Enter #</b>		<b>NAME OF FUND (FUND #0001)</b>	<b>as of 1/1/20</b>		
<b>Receipts</b>					
Center	#N/A				
Program	#N/A				
Project	#N/A				
Account	#N/A				\$0
				<u>\$0</u>	
<b>Appropriations</b>					
Center	#N/A				
Program	#N/A				
Project	#N/A				
Account	#N/A				\$0
Center	#N/A				
Program	#N/A				
Project	#N/A				
Account	#N/A				\$0
				<u>\$0</u>	
<b>NAME OF FUND (FUND #XXXX)</b>					
<b>Receipts</b>					
Center	#N/A				
Program	#N/A				
Account	#N/A				\$0
				<u>\$0</u>	

		<b>Appropriations</b>		
Center	#N/A			
Program	#N/A			
Account	#N/A			\$0
			<u>\$0</u>	
			<u><u>\$0</u></u>	
		<b>NAME OF FUND (FUND #XXXX)</b>		
		<b>Receipts</b>		
Center	#N/A			
Program	#N/A			
Account	#N/A			\$0
			<u>\$0</u>	
			<u><u>\$0</u></u>	
		<b>Appropriations</b>		
Center	#N/A			
Program	#N/A			
Account	#N/A			\$0
			<u>\$0</u>	
			<u><u>\$0</u></u>	
		<b>NAME OF FUND (FUND #XXXX)</b>		
		<b>Receipts</b>		
Center	#N/A			
Program	#N/A			
Account	#N/A			\$0
			<u>\$0</u>	
			<u><u>\$0</u></u>	
		<b>Appropriations</b>		
Center	#N/A			
Program	#N/A			
Account	#N/A			\$0
			<u>\$0</u>	
			<u><u>\$0</u></u>	
		<b>NAME OF FUND (FUND #XXXX)</b>		
		<b>Receipts</b>		
Center	#N/A			
Program	#N/A			
Account	#N/A			\$0
			<u>\$0</u>	
			<u><u>\$0</u></u>	
		<b>Appropriations</b>		
Center	#N/A			
Program	#N/A			
Account	#N/A			\$0
			<u>\$0</u>	
			<u><u>\$0</u></u>	
		<b>NAME OF FUND (FUND #XXXX)</b>		
		<b>Receipts</b>		
Center	#N/A			
Program	#N/A			
Account	#N/A			\$0
			<u>\$0</u>	
			<u><u>\$0</u></u>	
		<b>Appropriations</b>		
Center	#N/A			
Program	#N/A			

Account	#N/A	_____	\$0
Center	#N/A		
Program	#N/A		
Account	#N/A	_____	\$0
		=====	
		=====	
			<b>\$0</b>

**NAME OF FUND (FUND #XXXX)**

**Receipts**

Center	#N/A		
Program	#N/A		
Account	#N/A	_____	\$0
		=====	
		=====	
			<b>\$0</b>

**Appropriations**

Center	#N/A		
Program	#N/A		
Account	#N/A	_____	\$0
		=====	
		=====	
			<b>\$0</b>

**NAME OF FUND (FUND #XXXX)**

**Receipts**

Center	#N/A		
Program	#N/A		
Account	#N/A	_____	\$0
		=====	
		=====	
			<b>\$0</b>

**Appropriations**

Center	#N/A		
Program	#N/A		
Account	#N/A	_____	\$0
		=====	
		=====	
			<b>\$0</b>

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

- AYES:**
- NAYS:**
- ABSENT AND NOT VOTING:**

**RESOLUTION NO. 22-\_\_\_\_\_**

**SUPPLEMENTING FY22 BUDGET**

**WHEREAS**, the following funds have unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received; and

**WHEREAS**, the Board of County Commissioners did, on January 23, 2022, advertise the date, time, place, and purpose of the Public Hearing to amend the FY22 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 25th day of January 2022, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper fund budget and the total County budget for FY22 as follows:

Center / Program/ Account/ Project	Descriptions	Current Budget as of 12/03/2021	Increase/ (Decrease)	Amended Budget
<b>GENERAL FUND (FUND 0001)</b>				
<b>Receipts</b>				
100100	Balance Sheet			
0000	Default Program			
2840001	Fund Balance-Unassigned	\$218,577,690	\$1,658,540	\$220,236,230
<b>Total</b>			<b>\$1,658,540</b>	
<b>Appropriations</b>				
251005	PCR Administration			
1001	Administration			
5640001	Machinery And Equipment	\$159,960	\$53,640	\$213,600
271110	Comprehensive Emergency Management Plan			
1501	Comprehensive Emergency Management Plan Program			
5349000	Contract Services-Other	\$0	\$28,430	\$28,430
258300	Air Quality			
1398	Air Quality			
5299991	Reg Salary&Wgs-Contra-Prj			
002358B	FY20 AQ EPA 105 Grant	\$0	\$38,250	\$38,250
271210	EOC/CIC Computer Replacement			
1501	Comprehensive Emergency Management Plan Program			
5520099	PC Purchases under \$1,000	\$20,300	\$49,530	\$69,830
950001	Clerk Of The Circuit Court			
9850	Clerk of the Circuit Court-Board Support			
5919953	Trans To Clk Bd-Operating	\$1,478,550	\$1,354,610	\$2,833,160
601120	Court Technology			
6001	Court Technology			
5640001	Machinery And Equipment	\$180,700	\$84,760	\$265,460

611110	Public Defender-Technology			
6041	Public Defender-Technology Prog			
5520001	Operating Supplies	\$0	\$30,520	\$30,520
5520099	PC Purchases under \$1,000	\$26,110	\$3,730	\$29,840
621110	State Attny-General Admin			
6061	State Attorney-Technology			
5520001	Operating Supplies	\$85,120	\$15,070	\$100,190
<b>Total</b>			<b>\$1,658,540</b>	

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**EMERGENCY MEDICAL SERVICES FUND (FUND 1006)**

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<b>Receipts</b>				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$57,926,880	\$1,088,000	\$59,014,880
<b>Total</b>			<b>\$1,088,000</b>	

<b>Appropriations</b>				
344110	EMS Ambulance			
1815	EMS Ambulance			
5640001	Machinery And Equipment	\$304,270	\$26,000	\$330,270
344310	EMS - First Responder			
1817	EMS First Responders			
5640001	Machinery And Equipment	\$6,477,090	\$262,000	\$6,739,090
5810006	Aids To Govt Agencies - Capital	\$1,850,000	\$800,000	\$2,650,000
<b>Total</b>			<b>\$1,088,000</b>	

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**EMERGENCY COMMUNICATIONS E911 FUND (FUND 1025)**

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<b>Receipts</b>				
100100	Balance Sheet			
0000	Default Program			
2810001	Fund Balance-Restricted	\$5,235,490	\$293,350	\$5,528,840
<b>Total</b>			<b>\$293,350</b>	

<b>Appropriations</b>				
343110	911 - Fees			
1823	911 Emergency Communications			
5640001	Machinery And Equipment	\$105,500	\$293,350	\$398,850
<b>Total</b>			<b>\$293,350</b>	

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**FIRE DISTRICTS FUND (FUND 1050)**

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<b>Receipts</b>				
345220	Clearwater			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$8,750,710	\$75,670	\$8,826,380
<b>Total</b>			<b>\$75,670</b>	

		<u>Appropriations</u>		
345220	Clearwater			
1821	Unincorporated Fire Districts			
5810006	Aids To Govt Agencies - Capital	\$1,003,410	<u>\$75,670</u>	\$1,079,080
	<b>Total</b>		<u><b>\$75,670</b></u>	
		<u>Receipts</u>		
345235	Largo			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$4,790,210	\$870,730	\$5,660,940
	<b>Total</b>		<u><b>\$870,730</b></u>	
		<u>Appropriations</u>		
345235	Largo			
1821	Unincorporated Fire Districts			
5810006	Aids To Govt Agencies - Capital	\$210,050	\$870,730	\$1,080,780
	<b>Total</b>		<u><b>\$870,730</b></u>	
		<u>Receipts</u>		
345245	Safety Harbor			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$473,470	\$4,320	\$477,790
	<b>Total</b>		<u><b>\$4,320</b></u>	
		<u>Appropriations</u>		
345245	Safety Harbor			
1821	Unincorporated Fire Districts			
5810006	Aids To Govt Agencies - Capital	\$43,520	\$4,320	\$47,840
	<b>Total</b>		<u><b>\$4,320</b></u>	
		<u>Receipts</u>		
345250	Tarpon Springs			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$470,810	\$5,930	\$476,740
	<b>Total</b>		<u><b>\$5,930</b></u>	

<b>Appropriations</b>				
345250	Tarpon Springs			
1821	Unincorporated Fire Districts			
5810006	Aids To Govt Agencies - Capital	\$5,760	\$5,930	\$11,690
<b>Total</b>			<b>\$5,930</b>	

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**WATER REVENUE & OPERATING FUND (FUND 4031)**

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<b>Receipts</b>				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$29,001,640	\$35,750	\$29,037,390
<b>Total</b>			<b>\$35,750</b>	

<b>Appropriations</b>				
431050	Utilities Engineering			
2321	Water			
5310033	General Consulting	\$652,200	\$14,700	\$666,900
431250	Maintenance North & South			
2321	Water			
5462000	Repair&Maint-Buildings	\$51,200	\$21,050	\$72,250
<b>Total</b>			<b>\$35,750</b>	

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**WATER RENEWAL & REPLACEMENT FUND (FUND 4034)**

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<b>Receipts</b>				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$82,780,240	\$54,250	\$82,834,490
<b>Total</b>			<b>\$54,250</b>	

<b>Appropriations</b>				
431070	Field Services			
2321	Water			
5640300	Equip-Vehicle&Heavy Equip	\$128,000	\$52,530	\$180,530
431250	Maintenance North & South			
2321	Water			
5462000	Repair&Maint-Buildings	\$4,180	\$1,720	\$5,900
<b>Total</b>			<b>\$54,250</b>	

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**SEWER REVENUE & OPERATING FUND (FUND 4051)**

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<b>Receipts</b>				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$25,025,710	\$154,750	\$25,180,460
<b>Total</b>			<b>\$154,750</b>	

		<u>Appropriations</u>		
431050	Utilities Engineering			
2421	Sewer			
5310033	General Consulting	\$7,536,800	\$115,300	\$7,652,100
431250	Maintenance North & South			
2421	Sewer			
5462000	Repair&Maint-Buildings	\$49,120	\$20,190	\$69,310
435120	North Operations (Dunn)			
2421	Sewer			
5510001	Office Supplies	\$6,000	\$1,160	\$7,160
5529000	Oper. Supplies-Misc	\$540,000	\$18,100	\$558,100
<b>Total</b>		<b><u><u>\$154,750</u></u></b>		

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**SEWER RENEWAL & REPLACEMENT FUND (FUND 4052)**

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		<u>Receipts</u>		
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$19,938,530	\$900,170	\$20,838,700
<b>Total</b>		<b><u><u>\$900,170</u></u></b>		

		<u>Appropriations</u>		
435120	North Operations (Dunn)			
2421	Sewer			
5640001	Machinery And Equipment	\$19,300	\$29,210	\$48,510
431250	Maintenance North & South			
2421	Sewer			
5640300	Equip-Vehicle&Heavy Equip	\$1,545,600	\$442,590	\$1,988,190
431360	South Operations (South Cross)			
2421	Sewer			
5640001	Machinery And Equipment	\$32,000	\$220,170	\$252,170
5640300	Equip-Vehicle&Heavy Equip	\$688,600	\$208,200	\$896,800
<b>Total</b>		<b><u><u>\$900,170</u></u></b>		

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**FLEET MANAGEMENT FUND (FUND 5002)**

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		<u>Receipts</u>		
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$18,748,530	\$3,094,610	\$21,843,140
<b>Total</b>		<b><u><u>\$3,094,610</u></u></b>		

		<u>Appropriations</u>		
361920	Fleet Vehicle Replacement			
1545	Fleet Asset Management			
5640300	Equip-Vehicle&Heavy Equip	\$4,900,000	\$2,989,790	\$7,889,790
361931	Fleet Repair Management			



1545	Fleet Asset Management			
5520099	PC Purchases under \$1,000	\$0	\$10,130	\$10,130
5640001	Machinery And Equipment	\$51,460	\$94,690	\$146,150

**Total** \$3,094,610

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**  
**NAYS:**  
**ABSENT AND NOT VOTING:**