

FEATHER SOUND COMMUNITY SERVICES DISTRICT

FY2023

Charter



PART II - PINELLAS COUNTY CODE

Chapter 114 - SPECIAL DISTRICTS

ARTICLE VIII. - FEATHER SOUND MUNICIPAL SERVICES TAXING UNIT

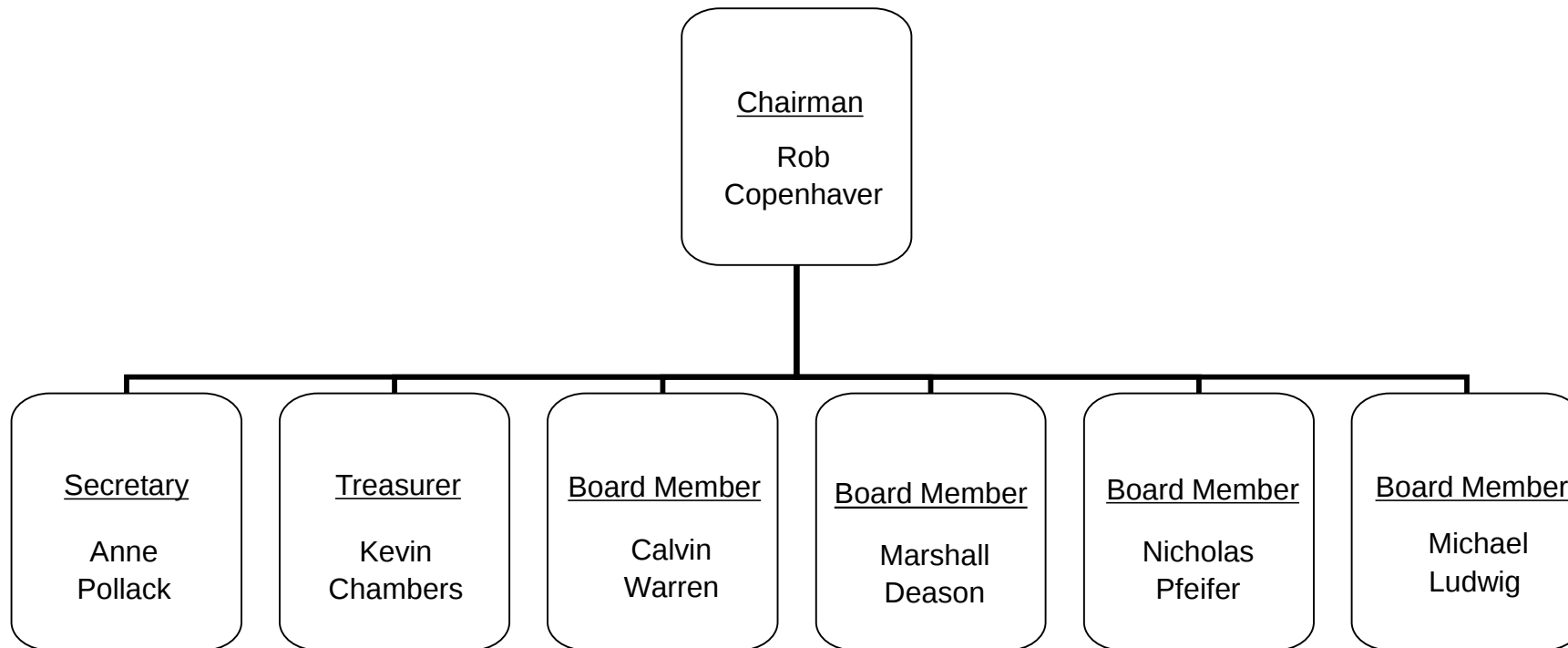
Sec. 114-279

....funds derived from the levy of ad valorem taxes shall be utilized only for street lighting and to acquire, develop and maintain recreational areas/greenspace...

MSTU established in 1990.

Organization Chart

- The FSCSD board is composed of seven volunteer members from the Feather Sound community appointed by the Pinellas County Board of County Commissioners.



Green-spaces: Easements, Medians, Main Entrance

- The Taxing District maintains greenspaces with mowing, irrigation, insect control and tree services.



Green-spaces: Earl Maize Recreation Area

- The recreation area includes a children's playground, basketball court, picnic shelters, a baseball/soccer field, and a boardwalk with a gazebo.



Streetlights

- The Taxing District leases approximately 300 light poles and fixtures from Duke Energy and pays for electric power on a monthly basis
- Last year the District partnered with Duke Energy to replace traditional lamps with more energy efficient & brighter LED lamps
 - The new lamps provide more light directed downward creating a safer outdoor environment for residents to enjoy



COMMUNITY IMPROVEMENT PROJECTS

Main Entrance Sign

- Last year extensive renovations & refurbishments were completed on the main entrance sign to Feather Sound visible from Ulmerton Road
- A soil stabilization & erosion control project was recently completed along with landscaping around both sides of the sign



Basketball Court at Earl Maize

- The basketball court was professionally resurfaced and four overhead spotlights were recently installed marking the final step for this project



Community Dog Park at Earl Maize

- Installation of a dog park in the Earl Maize recreation area is nearing completion
- Amenities include: sectioned areas for large and small dogs, benches, waste bags, and trash cans
- Potential future enhancements are being explored (i.e. shade structure, water fountains)



FY 2023 REQUEST

FY 2023 Request

- No millage increase
- Funding from county reserves of \$235,000 (no change from FY 2022) to support FY2023 expenses:
 - Annual maintenance & administrative expenses
 - Community improvements
 - Feather Sound Drive island medians landscaping
 - Refreshing mulch at playground area
 - New amenities/enhancements at Earl Maize

APPENDIX

NET CASH FLOW

Year	FSCSD Beginning Reserve Balance	RECEIPTS		DISPURSEMENTS				FSCSD Ending Reserve Balance
		Funding Received from Tax Revenue	Interest Income	Utilities	Maintenance	Administrative	Community Improvements	
2018	\$160,564.00	\$260,000.00	\$85.00	(\$83,539.00)	(\$97,865.00)	(\$7,575.00)	(\$149,730.00)	\$81,940.00
2019	\$81,940.00	\$200,000.00	\$33.00	(\$89,728.00)	(\$84,332.00)	(\$11,000.00)	\$0.00	\$96,913.00
2020	\$96,913.00	\$280,000.00	\$89.00	(\$78,437.00)	(\$64,572.00)	(\$7,757.00)	(\$63,857.00)	\$162,379.00
2021	\$162,379.00	\$245,000.00	\$55.00	(\$94,800.00)	(\$80,840.00)	(\$19,200.00)	(\$112,480.00)	\$100,114.00
2022	\$100,114.00	\$235,000.00	\$55.00	(\$85,577.84)	(\$64,079.00)	(\$20,292.83)	(\$44,725.00)	\$120,494.33
2023 Proposed	\$120,494.33	\$235,000.00	\$0.00	(\$90,000.00)	(\$80,000.00)	(\$19,850.00)	(\$75,000.00)	\$90,644.33
2024 Forecast	\$90,644.33	\$235,000.00	\$0.00	(\$90,000.00)	(\$80,000.00)	(\$19,850.00)	(\$50,000.00)	\$85,794.33
2025 Forecast	\$85,794.33	\$235,000.00	\$0.00	(\$90,000.00)	(\$80,000.00)	(\$19,850.00)	(\$50,000.00)	\$80,944.33
2026 Forecast	\$80,944.33	\$235,000.00	\$0.00	(\$90,000.00)	(\$80,000.00)	(\$19,850.00)	(\$50,000.00)	\$76,094.33
2027 Forecast	\$76,094.33	\$235,000.00	\$0.00	(\$90,000.00)	(\$80,000.00)	(\$19,850.00)	(\$50,000.00)	\$71,244.33