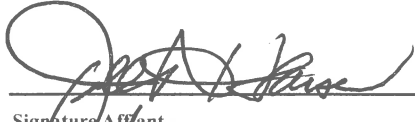


# Tampa Bay Times Published Daily

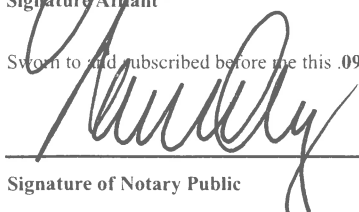
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COUNTY OF Pinellas, Hillsborough, Pasco,  
Hernando Citrus

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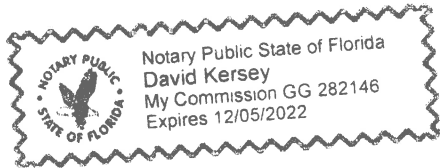
  
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Signature Affiant

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\_\_\_\_\_  
Signature of Notary Public

Personally known \_\_\_\_\_ or produced identification

Type of identification produced \_\_\_\_\_



LEGAL NOTICE

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## NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

### Last year's property tax levy:

- A. Initially proposed tax levy..... **\$648,296,313**
  - B. Less tax reductions due to Value Adjustment Board and other assessment changes..... **(258,961)**
  - C. Actual property tax levy ..... **\$648,555,274**
- This year's proposed tax levy ..... \$674,886,629**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on **Tuesday, September 21, 2021, 6:00 P.M.**

at  
**Pinellas County Cooperative Extension  
12520 Ulmerton Road, Largo 33774**

This meeting may be attended through electronic media by following the instructions at the following link: [www.pinellascounty.org/publichearing](http://www.pinellascounty.org/publichearing)

**A FINAL DECISION** on the proposed tax increase and the budget will be made at this hearing.

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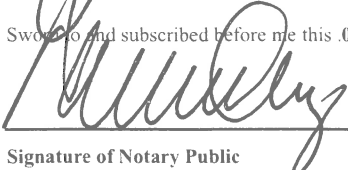
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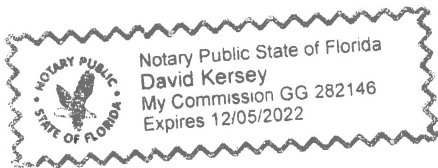
  
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## PINELLAS COUNTY SUMMARY OF PROPOSED BUDGETS - FISCAL YEAR 2021-2022

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 5.4 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

SOURCES	DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS	PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS	
									Proposed Millage (@ .95 %)	Proposed Ad Valorem Proceeds (@ .95 %)
Ad Valorem Taxes*		527,594,910	121,164,240	0	0	0	0	648,759,150	5.1302	476,470,230
Sales and Use Tax		6,862,570	82,297,820	0	107,910,300	0	0	197,070,890	0.0790	7,337,170
Licenses and Permits		1,710,830	29,093,300	0	20,255,600	159,600	0	30,963,730	0.9158	80,433,490
Intergovernmental Revenue		85,618,880	43,126,140	0	0	313,297,760	144,213,210	1,611,600,130	6.1250	564,340,890
Charges for Services		55,759,560	58,869,700	0	0	0	0	572,131,230		
Fines & Forfeitures		1,336,420	1,508,470	0	0	0	0	2,844,890		
Miscellaneous Revenue		37,675,900	22,242,990	0	5,197,440	15,882,520	1,925,770	82,924,620		
Internal Service Charges		0	0	0	0	0	0	0		
RECEIPTS (@ .95%)		716,550,070	358,322,660	0	133,393,340	341,939,390	146,138,980	1,696,314,640	2.0857	44,099,980
Transfers In		198,860	21,419,880	0	72,667,160	116,839,410	0	211,125,310	0.5000	6,478,300
Debt Proceeds		0	0	0	0	0	0	0	0.5000	2,564,000
Nonoperating Sources		0	0	0	0	6,279,600	0	6,279,600	0.7000	252,530
Balances Brought Forward		249,564,280	201,598,770	0	128,687,220	472,629,250	171,143,890	1,223,623,410	0.2500	794,030
<b>TOTAL</b>		<b>966,313,210</b>	<b>581,341,310</b>	<b>0</b>	<b>334,717,920</b>	<b>937,687,650</b>	<b>317,282,870</b>	<b>3,137,342,960</b>	<b>0.2500</b>	<b>794,030</b>
* Including Delinquent Taxes										
‡ Revenues										
APPROPRIATIONS		177,023,520	5,615,550	0	49,887,300	14,150,000	155,663,960	402,340,330	1.4600	603,980
General Government		413,907,000	201,525,220	0	21,815,000	0	0	637,247,220	2.6163	3,581,860
Public Safety		11,406,740	26,409,480	0	26,646,000	316,663,260	0	381,117,480	2.0000	905,450
Physical Environment		0	44,159,300	0	67,637,840	24,001,540	0	135,798,680	1.0679	73,820
Transportation		28,567,210	77,991,490	0	37,665,400	0	0	143,522,100	2.6700	2,546,630
Economic Environment		71,656,260	4,719,440	0	3,426,500	0	0	81,964,200	2.9132	2,293,090
Human Services		21,546,240	10,992,370	0	19,209,000	0	0	51,664,610	2.0000	190,800
Culture/Recreation		83,539,530	7,888,370	0	1,609,000	116,772,670	1,915,740	211,125,310	1.7287	5,993,490
Transfers Out		159,262,710	200,680,090	0	106,821,860	465,910,180	159,703,170	1,092,378,030	0.2500	53,840
Reserves		966,313,210	581,341,310	0	334,717,920	937,687,650	317,282,870	3,137,342,960	2.3745	568,580
<b>TOTAL</b>		<b>3,137,342,960</b>	<b>(211,125,310)</b>	<b>0</b>	<b>3,137,342,960</b>	<b>3,137,342,960</b>	<b>3,137,342,960</b>	<b>3,137,342,960</b>	<b>1.9118</b>	<b>2,218,790</b>

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA

# Tampa Bay Times


Published Daily

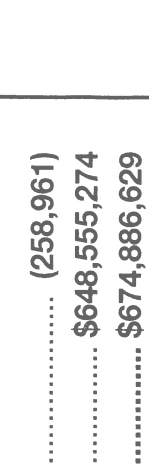
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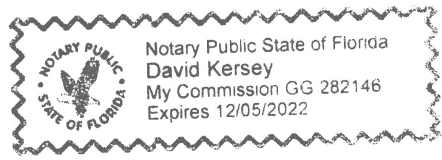
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Type of identification produced \_\_\_\_\_



LEGAL NOTICE

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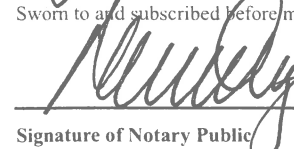
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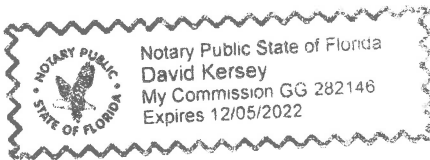
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<b>PINELLAS COUNTY</b>		<b>TOTAL ALL FUNDS</b>
<b>SUMMARY OF PROPOSED BUDGETS - FISCAL YEAR 2021-2022</b>		
<b>THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 5.4 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.</b>		
SOURCES	Proposed Ad Valorem Proceeds @ .95 %	Proposed Millage
Ad Valorem Taxes*	648,779,150	476,470,230
Sales and Use Tax	197,070,890	7,337,170
Licenses and Permits	30,963,730	0.0790
Intergovernmental Revenue	161,600,130	0.9158
Charges for Services	572,131,230	6.1250
Fines & Forfeitures	2,844,890	
Miscellaneous Revenue	82,924,620	
Internal Service Charges	0	
RECEIPTS @ .95%	1,696,314,640	2,0857
Transfers In	211,125,310	0.5000
Debt Proceeds	0	0.5000
Nonoperating Sources	0	0.7000
Balances Brought Forward	6,279,600	0.2500
<b>TOTAL</b>	<b>3,137,342,960</b>	<b>794,030</b>
* Includes Delinquent Taxes		
‡ Refundable		
<b>PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS</b>		
County-wide:	603,980	1.4600
General Fund	3,561,860	2.6163
Health Department	905,450	2.0000
Emergency Medical Services Authority	73,820	1.0679
Total BCC County-wide	2,546,530	2.6700
Dependent Special Districts:	2,932	2.9322
Unincorporated Area MSTU*	1,025,240	3.1976
Public Library Svcs District MSTU*	190,800	2.0000
Palm Harbor Comm Svcs District	5,993,490	1.7287
Feather Sound Comm Svcs District	53,840	0.2900
East Lake Library Svcs District	568,580	2.3745
East Lake Recreation Svcs District	2,218,790	1.9118
Municipal Services Trng Unit (MSTU)		
<b>Dependent Special Fire Districts:</b>		
Belleair Bluffs	402,340,330	155,663,960
Clearwater	637,477,220	381,317,480
Dunedin	316,653,260	24,001,540
Gandy	135,798,680	143,522,100
High Point	81,394,200	0
Large	211,125,310	1,915,740
Pinellas Park	1,592,378,030	317,282,870
Safety Harbor	317,342,960	937,687,650
Seminole	0	0
South Pasadena	0	0
Tarpon Springs	0	0
Terra Verde	0	0
<b>TOTAL</b>	<b>3,137,342,960</b>	<b>3,137,342,960</b>
Total of All Budgets (211,125,310)		
Less Transfers		

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA