

Pinellas County Capital Improvement Program  
Project Budget Detail Report

April 28, 2025

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Function: Public Safety    Activity: Emergency & Disaster

**Project: 004180A Emergency Sheltering (including special needs shelters)**

**Description:** Project consists of enhancing existing Pinellas County School Board and Pinellas County Board of County Commissioner owned buildings in order to expand sheltering capabilities for both general and special needs population.

Start: 01-OCT-19    Finish: 30-SEP-24

**Project Classifications:**

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Safe, Secure Community

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 412100	Public Safety	Program: 3018	Emergency and Disaster Projects							
030.1	030.1-Construction-Penny				8,058,000	7,025,000	0	0	0	0	0	15,083,000
<b>Project Total for : Fund: 3001 Capital Projects</b>					Center: 412100	CIP-Public Safety	Program: 3018	Emergency and Disaster Projects				
						8,058,000	7,025,000	0	0	0	0	15,083,000
<b>Total for Project: 004180A</b>						8,058,000	7,025,000	0	0	0	0	15,083,000

Funding Source												
Penny for Pinellas					8,058,000	7,025,000	0	0	0	0	0	15,083,000
<b>Funding Total:</b>					8,058,000	7,025,000	0	0	0	0	0	15,083,000
<b>Report Total:</b>												
					8,058,000	7,025,000	0	0	0	0	0	15,083,000