

Exhibit E - Dunedin Downtown CRA Assesses Value Performance

EXHIBIT E

Dunedin CRA Assessed Value Performance									
TIF Taxable Value 2016-2023									
Tax Year	Fiscal Year	Total Municipal Taxable Value	City Millage Rate	% Var over Prev Yr	City Contribution to CRA Revenue	Total County Taxable Value	County Millage Rate*	% Var over Prev Yr	County Contribution to CRA Revenue
1988*		35,411,500				35,411,500			
2016	2017	\$ 98,640,830.00	4.1345	7.70%	\$ 248,507.00	\$ 98,702,201.00	5.3377	7.64%	\$ 320,935.39
2017	2018	\$ 120,920,412.00	4.1345	22.59%	\$ 335,860.00	\$ 121,034,143.00	5.3590	22.63%	\$ 435,909.16
2018	2019	\$ 135,330,331.00	4.1345	11.92%	\$ 392,459.00	\$ 135,496,472.00	5.3590	11.95%	\$ 509,537.60
2019	2020	\$ 170,473,367.00	4.1345	25.97%	\$ 530,493.00	\$ 170,638,507.00	5.3590	25.94%	\$ 688,447.00
2020	2021	\$ 184,783,525.00	4.1345	8.39%	\$ 586,700.00	\$ 184,987,096.00	5.3590	8.41%	\$ 761,497.00
2021	2022	\$ 206,376,810.00	4.1345	11.69%	\$ 671,513.00	\$ 206,581,488.00	5.3590	11.67%	\$ 847,075.77
2022	2023	\$ 234,232,152.00	4.1345	13.50%	\$ 789,923.00	\$ 234,473,153.00	4.8188	13.50%	\$ 911,276.00

NOTES: The extension of Dunedin CRA from 2018 to 2033 has shown in the beginning to be a smart investment for both Dunedin and Pinellas County. Over the last 7 years the assessed property value property value has increased an average of 14.53%.

Accumulated property tax value in 2033 will return to Dunedin and Pinellas County

