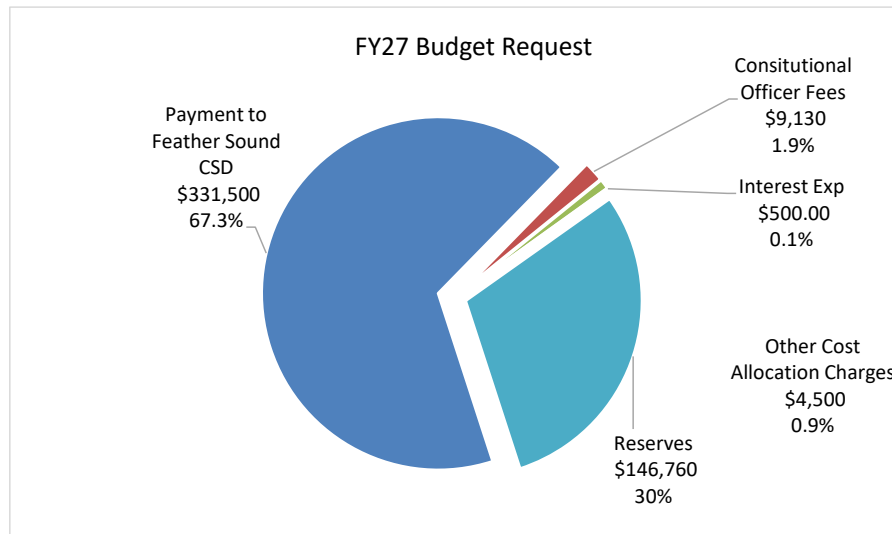
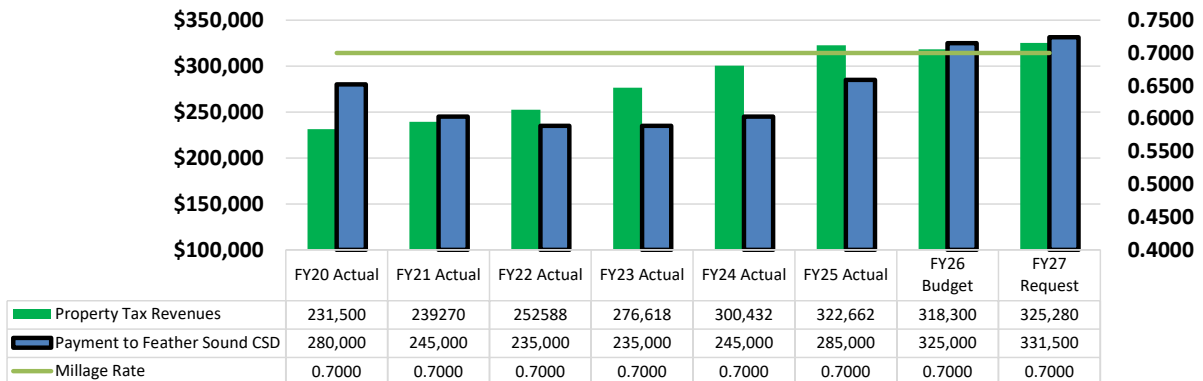


FEATHER SOUND COMMUNITY SERVICES DISTRICT



Feather Sound CSD Budget History



The Feather Sound Community Services District (FSCSD) is supported by a dedicated property tax levy, currently at 0.7000 mil (increased in FY19 from 0.5000 mil per FSCSD request). The FY27 estimated tax revenue is \$325,280. The total budget for FSCSD is \$492,390, which is a decrease of \$3,950 (0.8%) from the FY26 Budget. The decrease is mainly due to a decrease in reserves. The FSCSD payment request for FY27 increases \$6,500 (2.0%) compared to the FY26 budget. The payment allows the district to cover operating expenses, including maintenance, community improvements, utilities, and administrative costs, and allows the district to plan for future projects. The Fund Reserve Balance decreases by \$9,590 to \$146,760. The District is a non-profit entity which provides street lighting and parkland maintenance services for the area. The annual payment to the non-profit sometimes exceeds the property tax revenues collected, due to various community improvements needed. This coverage has historically been funded by reserves for capital costs. There are no paid staff because FSCSD is a volunteer-led organization.