

## Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

February 13, 2024

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Parameters: Project: 002149A Logan Lab Improvements Plan Type Code: Planning Fund Type: All

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
<b>Function: Physical Environment</b>												
<b>Activity: Water-Sewer Combination</b>												
<b>Project: 002149A Logan Laboratory Improvements</b>												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
030.61	ConsWaterRenewal&Re p	0	1,497,000	1,693,000	0	0	0	0	0	0	0	3,190,000
<b>Project Total for : Fund: 4034 Water Renewal&amp;Replacement</b>			<i>Center: 431470</i>	<i>CIP Planning &amp; Design</i>	<i>Program: 2321</i>	<i>Water</i>						
		0	1,497,000	1,693,000	0	0	0	0	0	0	0	3,190,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
030.2	Con Grnt Wat(Resil)	1,237,000	444,000	0	0	0	0	0	0	0	0	1,681,000
<b>Project Total for : Fund: 4034 Water Renewal&amp;Replacement</b>			<i>Center: 431471</i>	<i>Construction Management</i>	<i>Program: 2321</i>	<i>Water</i>						
		1,237,000	444,000	0	0	0	0	0	0	0	0	1,681,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
030.470	Const Sewer Treatment	0	2,806,000	3,177,000	0	0	0	0	0	0	0	5,983,000
<b>Project Total for : Fund: 4052 Sewer Renewal&amp;Replacement</b>			<i>Center: 431470</i>	<i>CIP Planning &amp; Design</i>	<i>Program: 2421</i>	<i>Sewer</i>						
		0	2,806,000	3,177,000	0	0	0	0	0	0	0	5,983,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer							
030.1	Con Grnt Sew (Resil)	666,000	239,000	0	0	0	0	0	0	0	0	905,000
<b>Project Total for : Fund: 4052 Sewer Renewal&amp;Replacement</b>			<i>Center: 431471</i>	<i>Construction Management</i>	<i>Program: 2421</i>	<i>Sewer</i>						
		666,000	239,000	0	0	0	0	0	0	0	0	905,000
<b>Total for Project: 002149A Logan Laboratory Improvements</b>												
		1,903,000	4,986,000	4,870,000	0	0	0	0	0	0	0	11,759,000
<b>Funding Source:</b>												
	Water Funds	0	1,497,000	1,693,000	0	0	0	0	0	0	0	3,190,000
	Sewer Funds	0	2,806,000	3,177,000	0	0	0	0	0	0	0	5,983,000
	Grant - State	1,903,000	683,000	0	0	0	0	0	0	0	0	2,586,000
<b>Funding Total:</b>												
		1,903,000	4,986,000	4,870,000	0	0	0	0	0	0	0	11,759,000

**Project Description:** Hurricane-hardened water & sewer system monitoring & administration building to replace the aging facility currently sharing the Logan Pump Station building.

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	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
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**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Bidding Construction
Commission District, Single Member	District 5
Location	Largo
Utilities Project Category	Plant/Pump Station Improvements

