

Program	FY21 Budget	FY21 Estimate	FY22 Request	Budget to Budget Change	Budget to Budget % Change
Public Defender - Technology	\$ 181,010	\$ 181,010	\$ 243,190	\$ 62,180	34.4%
Jail Diversion	\$ 324,660	\$ 324,660	\$ 326,600	\$ 1,940	0.6%
Chronic Inebriate	\$ 411,760	\$ 411,760	\$ 411,760	\$ -	0.0%
Ready for Life	\$ 81,070	\$ 81,070	\$ 82,820	\$ 1,750	2.2%
Juvenile Crossover Case Managers	\$ 151,620	\$ 151,620	\$ 154,860	\$ 3,240	2.1%
Road to Success	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	0.0%
Assisted Outpatient Treatment	\$ 179,320	\$ 179,320	\$ 184,840	\$ 5,520	3.1%
Incompetent to Proceed	\$ 192,900	\$ 192,900	\$ 196,410	\$ 3,510	1.8%
Total	\$1,922,340	\$1,922,340	\$2,000,480	\$ 78,140	4.1%