

**HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY FY18/19 OPERATING BUDGET**  
**Housing Trust Fund**

	Proposed 2018/2019 Budget	Approved 2017/2018 Budget	Budget Increase (Decrease)	Percent Difference
<b><u>Income:</u></b>				
<b>Beginning Fund Balance</b>	790,000	0	790,000	0%
<b>Bank Interest</b>	50	50	-	0%
<b>Program Income</b>	10,000	300,000	(290,000)	-97%
<b>Fiscal Year Allocation from BCC</b>	-	500,000	(500,000)	-100%
<b>Total Income</b>	800,050	800,050	-	0%
<b><u>Expenses:</u></b>				
<b>Project and Program Expenditures - new and existing</b>	750,050	725,000	25,050	3%
<b>Administrative Expense</b>	50,000	75,000	(25,000)	-33%
<b>Total Expenses:</b>	800,050	800,000	50	0%