

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

June 26, 2025

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**Function: Physical Environment    Activity: Sewer Services**

**Project: 005073A 129th and 131st Avenue E. Utility Relocation, City of Madeira Beach**

**Description:** Water, sewer, and reclaimed mains owned by Pinellas County Utilities (PCU) is in conflict with the City of Madeira Beach\2019s roadway and drainage improvements. JPA required.

Start: 03-JAN-22      Finish: 17-APR-26

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 6 - Kathleen Peters
Location	Madeira Beach
Utilities Project Category	City/JPA Relocations
Utilities Project Category	County & City Relocations

Budget						FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2323	Reclaimed Water								
030.5	030.5-Constr	Reclaimed Dis		1,000	225,000			0	0	0	0	0	226,000
<b>Project Total for :</b> Fund: 4052    Sewer Renewal&Replacement						Center: 431471	Construction Management	Program: 2323	Reclaimed Water				
				1,000	225,000			0	0	0	0	0	226,000
<b>Total for Project: 005073A</b>						1,000	225,000	0	0	0	0	0	226,000

Funding Source													
Sewer Funds						1,000	225,000	0	0	0	0	0	226,000
<b>Funding Total:</b>						1,000	225,000	0	0	0	0	0	226,000

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**Function: Physical Environment    Activity: Water-Sewer Combination**

**Project: 005073A 129th and 131st Avenue E. Utility Relocation, City of Madeira Beach**

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Start: 03-JAN-22      Finish: 17-APR-26

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 6 - Kathleen Peters
Location	Madeira Beach
Utilities Project Category	City/JPA Relocations
Utilities Project Category	County & City Relocations

Budget						FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water								
020.62	020.62-Design Water Distrib			0		25,000		0	0	0	0	0	25,000
030.62	030.62-Const. Water Distrib			18,000		1,671,000		0	0	0	0	0	1,689,000
<b>Project Total for : Fund: 4034 Water Renewal&amp;Replacement</b>						Center: 431471	Construction Management	Program: 2321	Water				
				18,000		1,696,000		0	0	0	0	0	1,714,000
<b>Total for Project: 005073A</b>						18,000	1,696,000	0	0	0	0	0	1,714,000

Funding Source													
Water Funds						18,000	1,696,000	0	0	0	0	0	1,714,000
<b>Funding Total:</b>						18,000	1,696,000	0	0	0	0	0	1,714,000
<b>Report Total:</b>						19,000	1,921,000	0	0	0	0	0	1,940,000