

OMB Contract Review

| | | | | | |
|----------------------|--|-------------------|--|--------------|----------|
| Contract Name | Contract for Sale and Purchase with Liftmasters, Inc., for the acquisition of real property. | | | | |
| GRANICUS | 24-2222A | Contract # | | Date: | 02/20/25 |

Mark all Applicable Boxes:

| Type of Contract | | | | | | | | | |
|------------------|-------------------------------------|--------------|--------------------------|--------------|--------------------------|----------------|--------------------------|----------------|---------|
| CIP | <input checked="" type="checkbox"/> | Grant | <input type="checkbox"/> | Other | <input type="checkbox"/> | Revenue | <input type="checkbox"/> | Project | 002124A |

Contract information:

| | | | |
|---------------------------|---------|---|--------------|
| New Contract (Y/N) | N | Original Contract Amount | \$324,500.00 |
| Fund(s) | 3001 | Amount of Change | 0 |
| Cost Center(s) | 413100 | Contract Amount | \$324,500.00 |
| Program(s) | 3012 | Amount Available | \$324,500.00 |
| Account(s) | 5XXXXXX | Included in Applicable Budget? (Y/N) | Y |
| Fiscal Year(s) | FY25 | | |

| Description & Comments | |
|---|--|
| (What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.) | |
| <p>This item is a Contract for Sale and Purchase of real property with Liftmasters, Inc. for right of way acquisition benefitting the Cross Bayou Improvements Phase 1 project, 002124A. Acquisition to take place in FY25 with a purchase price of \$324,500.00.</p> <p>Cross Bayou Canal Improvements Phase 1, project 002124A, is budgeted in the Fiscal Year 2025-2030 Capital Improvement Program, funded by the local infrastructure Local Infrastructure Sales Surtax ("Penny for Pinellas") and State grant funding. The right-of-way acquisition in the amount of \$324,500.00 plus title closing fee and recording fees will be funded by the Local Infrastructure Sales Surtax ("Penny for Pinellas").</p> <ul style="list-style-type: none"> Project acquisition currently reflected as funded by a State grant in the FY25 Budget but department will use budgeted Penny for Pinellas funding originally programmed for construction on acquisition and use State grant funding for construction. | |

Analyst: **Kristen Pittman**

Ok to Sign:

**Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate**

February 20, 2025

Page 1 of 2

Parameters: Project: 002124A Cross Bayou Imp Ph. 1 Plan Type Code: Planning Fund Type: All

| | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Total |
|--|---------------------|-----------------------|---------------------------------|----------------------|-------------------------------|------|------|------|------|------|------------|
| Function: Physical Environment | | | | | | | | | | | |
| Activity: Flood Control | | | | | | | | | | | |
| Project: 002124A Cross Bayou Improvements Phase 1 | | | | | | | | | | | |
| Fund: 3001 | Capital Projects | Center: 413100 | CIP Physical Environment | Program: 3012 | Flood Control Projects | | | | | | |
| 010.1 | Acq-Penny | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 010.2 | Acq-SG-Resilient FL | 1,024,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,024,000 |
| 020.2 | Design-SG-Resilient | 315,000 | 315,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 630,000 |
| 030.1 | Constr-Penny | 903,000 | 2,060,000 | 2,060,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,023,000 |
| 030.5 | Constr-SG-Resilient | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| Project Total for : Fund: 3001 Capital Projects | | <i>Center: 413100</i> | <i>CIP Physical Environment</i> | <i>Program: 3012</i> | <i>Flood Control Projects</i> | | | | | | |
| | | 2,272,000 | 4,375,000 | 4,060,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,707,000 |
| Total for Project: 002124A Cross Bayou Improvements Phase 1 | | 2,272,000 | 4,375,000 | 4,060,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,707,000 |
| Funding Source: | | | | | | | | | | | |
| | Grant - State | 1,339,000 | 2,315,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,654,000 |
| | Penny for Pinellas | 933,000 | 2,060,000 | 2,060,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,053,000 |
| Funding Total: | | 2,272,000 | 4,375,000 | 4,060,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,707,000 |

Project Description: Improve conveyance through Cross Bayou Canal and reduce duration of flooding. Removed material should be tested to account for pollutant removal.

Project Classifications:

| | |
|------------------------------------|---|
| CIE Elements | Surface Water Management (Flood Control) |
| CIP Phase | Design |
| Commission District, Single Member | District 6 |
| Drainage Basin | 24 Cross Bayou |
| Location | Largo |
| Location | Pinellas Park |
| Penny Program | Water Quality, Flood & Sewer Spill Prevention |

