

## OMB Granicus Review

<b>Granicus Title</b>	Funding Agreement with Suncoast Center, Inc. for the Sexual Assault Victim Examination program.				
<b>Granicus ID#</b>	25-1457A	<b>Reference #</b>		<b>Date</b>	11/4/2025

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$340,120.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	301705	<b>Total Amount</b>	\$340,120.00
<b>Program(s)</b>	1580	<b>Amount Available</b>	<b>Total: \$340,120.00</b>
<b>Account(s)</b>	5820001	<b>Included in Applicable</b>	<b>Y-included in FY26</b>
<b>Fiscal Year(s)</b>	FY26	<b>Budget? (Y/N)</b>	<b>Budget</b>

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Approval and execution by the Board of County Commissioners (BCC) of the funding agreement with Suncoast Center, Inc. (Suncoast) for the Sexual Assault Victim Examination (SAVE) program.

- This Agreement provides continuation of funding for the SAVE program to conduct medical examinations for eligible victims of sexual assault. SAVE served 194 victims during Fiscal Year 2025 (FY25).
- The SAVE program provides critical and wraparound services to facilitate the recovery of sexual assault survivors, including timely forensic evidence collection, trauma-informed counseling, and victim advocacy. Certification as a Sexual Assault Center requires 24/7 coverage with a 1-hour response time throughout Pinellas County.
- Due to market rates for on-call forensic staffing, there has been a significant increase in costs to operate the SAVE program, on-call forensic staff hourly rate increased from \$3.50 to \$33.33. The Board approved a decision package for FY26 to meet critical operational needs to maintain this critical service. Human Services will continue working with Suncoast on other avenues to fill the gap for future years. Suncoast currently blends local, state and federal funding sources to maintain the program.
- Funding in an amount not to exceed \$340,120.00 for Fiscal Year 2026 (FY26) has been identified in the Human Services' proposed FY26 General Fund appropriation. For each subsequent fiscal year, compensation will be evaluated based on the previously agreed upon annual amount of \$180,810.00; no match is required. The agreement includes a fiscal non-funding clause, should funding become unavailable.

**Fiscal Impact:**

Funding in an amount not to exceed \$340,120.00 for fiscal year 2026 (FY26) has been identified in the Human Services' proposed Fiscal Year 2026 (FY26) General Fund appropriation. For each subsequent fiscal year, compensation will be evaluated based on the previously agreed upon annual amount of \$180,810.00; no match is required.

The agreement includes a fiscal non-funding clause, should funding become unavailable.

**Analyst: Toni Merrill**

**Ok to Sign:** ☒