RESOLUTION ADOPTING TENTATIVE BUDGETS FOR FISCAL YEAR 2023-2024 PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS

WHEREAS, the Board of County Commissioners, sitting as the governing body and as taxing authority for the Pinellas County Emergency Medical Services Authority, Pinellas Planning Council, Unincorporated Area Municipal Service Taxing Unit (MSTU), Public Library Services District MSTU, Palm Harbor Community Services District, Feather Sound Community Services District, East Lake Library Services District, East Lake Recreation Services District and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the unincorporated portion of each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde has received each of the tentative millages to be levied upon property under its jurisdiction and each of the tentative budgets from the County Budget Officer, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, prior to the presentation of the tentative 2023-2024 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the proposed budgets by the County Budget Officer as he deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt each of the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body and taxing authority for the following Tax Districts, in public hearing duly assembled this 7th day of September, 2023, that the Board of County Commissioners hereby adopts each of the tentative budgets as established pursuant to said hearing for the fiscal year 2023-2024 as:

| <u>District</u> | Tentative Budget |
|---------------------------------------|------------------|
| Emergency Medical Services Authority | \$ 249,005,980 |
| Pinellas Planning Council | 6,160,370 |
| Unincorporated Area MSTU | 83,432,990 |
| Public Library Services District MSTU | 8,685,900 |
| Palm Harbor Community Services | 3,415,050 |
| Feather Sound Community Services | 363,700 |
| East Lake Library Services | 1,030,930 |
| East Lake Recreation Services | 1,030,930 |
| | |
| Fire Districts | |
| Belleair Bluffs | 2,039,750 |
| Clearwater | 13,526,060 |
| Dunedin | 2,807,920 |
| Gandy | 331,050 |
| High Point | 8,464,450 |
| Largo | 8,648,060 |
| Pinellas Park | 1,565,510 |
| | |

Resolution Adopting Tentative Budgets MSTU & Dependent Special Districts Fiscal Year 2023-2024 Page 1 of 2

| Seminole South Pasadena Tarpon Springs | 13,666,070 614,860 1,503,370 |
|---|--|
| Tierra Verde | 4,109,310 |
| Commissioner which was seconded by Commissioner | offered the foregoing Resolution and moved its adoption, , and upon roll call the vote was: |
| AYES: NAYS: ABSENT AND NOT VOTING: | |

Safety Harbor

APPROVED AS TO FORM

713,040

By: ____ Donald S. Crowell Office of the County Attorney