

## OMB Granicus Review

|                      |   |                   |           |              |           |
|----------------------|---|-------------------|-----------|--------------|-----------|
| <b>Contract Name</b> | Ranking of firms and agreement with NewGen Strategies and Solutions, LLC for Solid Waste and Waste Diversion Consulting Services. |                   |           |              |           |
| <b>FILE #</b>        | 23-0226A  | <b>Contract #</b> | 22-0617-P | <b>Date:</b> | 3/20/2023 |

**Mark all Applicable Boxes:**

| Type of Contract |  |              |  |              |          |                |  |                |  |
|------------------|--|--------------|--|--------------|----------|----------------|--|----------------|--|
| <b>CIP</b>       |  | <b>Grant</b> |  | <b>Other</b> | <b>X</b> | <b>Revenue</b> |  | <b>Project</b> |  |

**Contract information:**

| <b>New Contract (Y/N)</b>  | No  | <b>Original Contract Amount</b>             | \$1,233,750.00<br><br>This contract replaces Contract No. 167-0463-P, which expired on February 28, 2023. The new contract has an approximate hourly rate increase of 70% from the previous contract.                         |
|--|---|---|---|
| <b>Fund(s)</b>   | Fund 4021 - Solid Waste Revenue and Operating | <b>Amount of Change</b>                     | 49.9% (from \$1,233,750.00 to \$1,849,100.00 = \$615,350.00 increase)<br><br>This has an annual estimated expenditure of \$369,820.00 for a not to exceed contract value of \$1,849,100.00, effective for a 60-month contract |
| <b>Cost Center(s)</b>  | 432925 - Site Maintenance                     | <b>Contract Amount</b>                      | \$1,849,100.00 for 36 months across 5 years   |
| <b>Program(s)</b>  | 2224 - Site Operational Programs              | <b>Amount Available</b>                     | Funding is available on an as-needed basis  |
| <b>Account(s)</b>  | various                                       | <b>Included in Applicable Budget? (Y/N)</b> | Yes   |
| <b>Fiscal Year(s)</b>  | FY23-FY29                                     |   |   |
| Description & Comments   |   |   |   |
| (What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)   |   |   |   |
| <p>This contract provides technical assistance with solid waste and waste diversion programs, contract development, program evaluation, waste audits, composition studies, and market evaluations.</p> <p>This contract replaces Contract No. 167-0463-P, which expired on February 28, 2023. The new contract has an approximate hourly rate increase of 70% from the previous contract.</p> <p>While this amendment will create purchasing availability, it does not guarantee that the full contract amount will be spent. The Solid Waste Department may use</p> |   |   |   |

up to the full amount. Funding is generally budgeted in the FY23 Adopted Budget in various Capital Improvement Program budgets and/or operating budgets and is not committed until single year or multiple year purchase orders are signed.

**Analyst: Chris Rose**

**Ok to Sign with Comments:**

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