

Summary of BCC Consensus

The listed projects and associated funding reflect the Board of County Commissioners' (BCC) consensus regarding investment of BP funds. County staff will be working with partners to establish agreements to enable execution of the projects. The BCC will consider a budget amendment at their meeting on December 13.

Project Description	Funding
Affordable Housing - Housing Trust Fund	\$1,000,000
Arts Support (details to be determined)	\$500,000
City of Gulfport Mooring Field	\$100,000
Clearwater Ferry System	\$80,000
Community Access Project for At Risk Youth	\$70,000
Dr. MLK Building Restoration (Happy Workers)	\$150,000
East Lake Library-Cypress Oaks School Parking Lot	\$350,000
Electric Bus Charging Station / Infrastructure	\$589,000
Foster Care Transition (aka My Sistah's Place)	\$100,000
Hammock Park	\$250,000
Historic Lincoln Cemetery Memorial Rehab	\$90,000
Historic Palm Harbor Lights and Landscaping	\$222,000
Indian Shores - Tiki Gardens Beach Access Landscaping	\$30,000
Kenneth City Pond Fountains	\$22,500
Largo Nature Park Trail upgrades	\$85,000
Metro Wellness Center	\$150,000
Military & Veterans Resource Guide	[included in budget]
Palm Harbor Chamber CIP	\$78,000
Palm Harbor Land Prep for Recreation Center	\$294,000
Pedestrian Bicycle Bridge @ Phillippe Park	\$250,000
Sewer lining/Sewer/Stormwater Capacity/Upgrades	\$1,000,000
Sidewalk/Trail improvements	[included in CIP]
SJWAA Youth Sports Complex (Design)	\$284,000
St. Pete - Tampa Ferry Pilot	\$350,000
Tampa Bay Estuary Program	\$100,000
Tierra Verde/ Study/ Dredge	\$150,000
US Coast Guard Auxiliary Clearwater Property for Training Classes (Be Safe Inc.)	\$125,000
Veterans Memorial Plaza at Crest Lake Park, Phase II	\$150,000
Water Rescue	\$250,000
Wounded Warriors Abilities	\$250,000
TOTAL	\$7,069,500
TOTAL AVAILABLE FUNDING	\$7,106,000



Doing Things For You!