

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003883A Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment \2013 Shared-Use Non-motorized

Start: 30-JUL-18 Finish: 01-OCT-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
CIP Phase	Design
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6 - Kathleen Peters
Location	Largo
Location	Pinellas Park
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget				FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3023 Pinellas Trail Projects							
020.3	020.3-Design-FDOT			0	0	0	0	0	0	0	0
020.5	020.5-Design-Penny			61,000	28,000	10,000	0	0	0	0	99,000
030.1	030.1-Construct-Penny			0	0	1,339,000	0	0	0	0	1,339,000
030.2	030.2-Construction-FDOT			0	2,244,000	150,000	0	0	0	0	2,394,000
Project Total for : Fund: 3001 Capital Projects				Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
					61,000	2,272,000	1,499,000	0	0	0	3,832,000

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October 21, 2024

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Total for Project: 003883A	61,000	2,272,000	1,499,000	0	0	0	0	3,832,000
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Funding Source								
Grant - State	0	2,244,000	150,000	0	0	0	0	2,394,000
Penny for Pinellas	61,000	28,000	1,349,000	0	0	0	0	1,438,000
Funding Total:	61,000	2,272,000	1,499,000	0	0	0	0	3,832,000
Report Total:	61,000	2,272,000	1,499,000	0	0	0	0	3,832,000