

OMB Contract Review

Contract Name	Agreement for Medical Examiner and Forensic Laboratory Services.				
GRANICUS	18-1118A	Contract #	N/A	Date:	8/8/2018

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y-Renewal	Original Contract Amount	\$5,805,830
Fund(s)	0001	Amount of Change	
Cost Center(s)	631120	Contract Amount	\$5,805,830
Program(s)	6082	Amount Available	Total: \$5,805,830
Account(s)	5310001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY19*		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Background: Thogmartin, M.D., P.A. agrees to furnish all services, personnel, labor, and necessary equipment to serve as the District Six Medical Examiner to Pinellas and Pasco County, in accordance with Chapter 406, Florida Statutes. In addition, Thogmartin, M.D., P.A. agrees to furnish all necessary laboratory tests in accordance with Chapter 943, Florida Statutes, and provide for the analysis of evidence seized by law enforcement agencies in the County pursuant to their authority under Florida law

The County will compensate Dr. Thogmartin at a rate of \$223,301.15/biweekly. Due to rounding, the total amount of the payments equal \$5,805,830. However, the first 3 payments will be paid as one lump sum (\$669,903.45) as the first payment. The bi-monthly payment includes grant funding amount. Schedule A – Fees were compared to prior year with no increases noted. This is consistent with the FY19 Proposed Budget.

The ME Contract for FY19 increased \$389,180, 7.2%, due to workload and supply increases. Medical Examiner workload increased by 4.2%, DNA submissions increased by 25%, seized drugs increased by 20% (CY16-17). The increase payroll expense also impacts the contracted budget. The significant item increases for FY19 include a \$138,000 lab supply cost increase (opioids, validation of LCMS, Chemistry, DNA), ~\$119,000 in employee raises (ave 3%), and 1.5 additional employees (1 AME and 0.5 administrative). The increases are necessary to comply with the contractual obligations for timely throughput and accreditation.

****This contract will be effective October 1, 2018, and will end September 30, 2019. The department is requesting that this contract has renewal options for 3 terms under the County Administrators signature authority. If approved, this contract could be effective through FY2023.***

Analyst: Fredricka Jones 8/8/18

Ok to Sign: