

## Last year's property tax levy:

A. Initially proposed tax levy ..... \$866,460,249

B. Less tax reductions due to Value Adjustment Board and

Other assessment changes .....

C. Actual property tax levy ..... \$839,166,236

## This year's proposed tax levy .....

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**Thursday, September 18, 2025**

**6:00 p.m.**

at

**Palm Room**

**333 Chestnut Street, Clearwater, FL 33756**

This meeting may also be attended through electronic media by following the instructions at the following link: <https://pinellas.gov/publichearing>

**A FINAL DECISION** on the proposed tax increase and the budget will be made at this hearing.

9/14/2025

LEGAL NOTICE

LEGAL NOTICE

54919-1

## THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 10.3 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS	PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS		
								Proposed Ad Valorem Millage [@ 95%]	Proposed Ad Valorem Proceeds [@ 95%]	Proposed Ad Valorem Millage 607,253,843
SOURCES										
Ad Valorem Taxes *	678,899,350	157,056,450	0	0	0	0	835,955,800			
Sales and Use Tax	6,729,150	107,635,150	0	0	0	0	249,753,300			
Licenses and Permits	1,537,820	206,966,450	0	0	0	0	208,822,730			
Intergovernmental Revenue	114,098,510	390,133,970	0	0	59,712,500	18,394,400	582,339,390			
Charges for Services	73,731,140	83,805,150	0	0	0	307,158,130	10,329,050	475,023,470		
Fines & Forfeitures	1,153,560	1,472,590	0	0	0	0	2,626,150			
Miscellaneous Revenue	56,789,790	53,135,320	0	0	27,749,780	40,663,150	5,500,560	183,846,600		
Internal Service Charges	0	0	0	0	0	0	152,239,090	152,239,090		
RECEIPTS (@ 95%)										
Transfers In	932,939,320	1,000,205,080	0	222,851,280	366,534,140	168,076,700	2,690,606,520			
Debt Proceeds	6,461,460	58,121,650	0	0	10,939,110	137,525,640	5,993,000	219,040,860		
Nonoperating Sources	0	0	0	0	0	0	0	0		
Balances Brought Forward	172,451,200	467,106,240	0	456,139,120	809,342,750	29,501,210	188,590,040	2,093,629,350		
<b>TOTAL</b>	<b>1,111,851,980</b>	<b>1,525,432,970</b>	<b>0</b>	<b>689,929,510</b>	<b>1,342,903,740</b>	<b>362,659,740</b>	<b>5,032,777,940</b>			
* Including Delinquent Taxes & Redemptions										
APPROPRIATIONS										
General Government	215,297,670	11,211,670	0	90,350,710	14,195,900	184,937,820	515,983,770			
Public Safety	521,810,550	557,393,970	0	25,848,000	0	0	1,105,052,520			
Physical Environment	13,543,420	62,708,460	0	164,883,000	433,822,220	0	674,957,100			
Transportation	169,940	98,386,090	0	47,624,000	47,425,500	0	290,105,530			
Economic Environment	38,769,010	132,278,720	0	41,562,000	0	0	212,618,730			
Human Services	69,324,750	225,539,330	0	150,000	0	0	295,014,080			
Cultural/Recreation	23,842,130	32,600,550	0	57,396,000	0	0	113,888,680			
Transfers Out	64,114,650	9,108,220	0	1,860,890	137,495,640	6,461,460	219,040,860			
Reserves	164,979,860	395,705,960	0	164,245,910	709,964,480	177,260,460	1,606,156,670			
<b>TOTAL</b>	<b>1,111,851,980</b>	<b>1,525,432,970</b>	<b>0</b>	<b>689,929,510</b>	<b>1,342,903,740</b>	<b>362,659,740</b>	<b>5,032,777,940</b>			
Total of All Budgets		5,032,777,940								
Less Transfers		(219,040,860)								
Total of All Budgets Net of Transfers		4,813,737,080								

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA

BY: BRIAN SCOTT, CHAIR

The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)

By: Gina Driscoll, Chair

Pinellas Planning Council

SOURCES	Proposed Millage (County-wide)	0.0175	APPROPRIATIONS AND RESERVES
Ad Valorem Taxes	\$2,340,030		
Local Assistance & Intergovernmental Interest	1,491,560 4,990 3,836,580		General Government - Planning Reserves 3,468,420
RECEIPTS (@95%)		3,454,040	
Balances Brought Forward		\$7,290,620	
<b>TOTAL</b>			<b>\$7,290,620</b>