

Last year's property tax levy:

A. Initially proposed tax levy	\$866,460,249
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$27,294,013
C.Actual property tax levy	\$839,166,236
This year's proposed tax levy	\$867,083,398

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Thursday, September 18, 2025
6:00 p.m.

at

Palm Room
333 Chestnut Street, Clearwater, FL 33756

This meeting may also be attended through electronic media by following the instructions at the following link: <https://pinellas.gov/publichearing>

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

9/14/2025

54919-1

LEGAL NOTICE

LEGAL NOTICE

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PINELLAS COUNTY
SUMMARY OF PROPOSED BUDGETS -
FISCAL YEAR 2025-2026

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 10.3 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
SOURCES							
Ad Valorem Taxes *	678,899,350	157,056,450	0	0	0	0	835,955,800
Sales and Use Tax	6,729,150	107,635,150	0	135,389,000	0	0	249,763,300
Licenses and Permits	1,537,820	206,966,450	0	0	0	0	208,822,730
Intergovernmental Revenue	114,098,510	390,133,970	0	59,712,500	18,394,400	0	582,339,380
Charges for Services	73,731,140	83,805,150	0	0	307,158,130	0	475,023,470
Fines & Forfeitures	1,153,560	1,472,590	0	0	0	0	2,626,150
Miscellaneous Revenue	56,789,790	53,135,320	0	27,749,780	40,663,150	5,508,560	183,846,800
Internal Service Charges	0	0	0	0	0	152,239,090	152,239,090
RECEIPTS (@ 95%)							
Transfers in	932,939,320	1,000,205,080	0	222,851,280	366,534,140	168,076,700	2,690,606,520
Debt Proceeds	6,461,460	58,121,650	0	10,939,110	137,525,640	5,993,000	219,040,860
Nonoperating Sources	0	0	0	0	0	0	0
Balances Brought Forward	172,451,200	467,108,240	0	456,139,120	809,342,750	188,590,040	2,093,629,350
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,903,740	362,659,740	5,032,777,940
* Including Delinquent Taxes & Redemptions							
APPROPRIATIONS							
General Government	215,297,870	11,211,670	0	90,350,710	14,195,900	184,937,820	515,993,770
Public Safety	521,810,550	557,393,970	0	26,848,000	0	0	1,105,052,520
Physical Environment	13,543,420	62,708,460	0	164,883,000	433,822,220	0	674,957,100
Transportation	169,940	98,886,090	0	143,624,000	47,425,500	0	290,105,530
Economic Environment	38,769,010	132,278,720	0	41,571,000	0	0	212,618,730
Human Services	69,324,750	225,539,330	0	150,000	0	0	295,014,080
Culture/Recreation	23,842,130	32,600,350	0	57,396,000	0	0	113,838,680
Transfers Out	64,114,650	9,108,220	0	1,860,880	0	6,461,460	219,040,860
Reserves	164,979,860	395,705,960	0	164,245,910	137,495,640	171,260,460	1,606,156,670
TOTAL	1,111,851,980	1,525,432,970	0	689,929,510	1,342,903,740	362,659,740	5,032,777,940
Total of All Budgets							
Less Transfers	5,032,777,940	(219,040,860)					
Total of All Budgets Net of Transfers	4,813,737,080						

The PINELLAS PLANNING COUNCIL, (a dependent special district that requires approval by the Board of County Commissioners (BOC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)		Proposed Millage (County-wide)	0.0175	
SOURCES				
Ad Valorem Taxes			\$2,340,030	
Local Assistance & Intergovernmental			1,491,560	
Interest			4,990	
RECEIPTS (@95%)			3,836,580	
Balances Brought Forward			3,454,040	
TOTAL			\$7,290,620	
APPROPRIATIONS AND RESERVES				
General Government - Planning			\$3,822,200	
Reserves			3,468,420	
TOTAL			\$7,290,620	

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA				
BY: BRIAN SCOTT, CHAIR				

PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS				
County-wide:	Proposed Millage (@ 95 %)	Proposed Proceeds Ad Valorem		
General Fund	4.5423	607,253,843		
Health Department Fund	0.0713	9,533,954		
Emergency Medical Services Authority	0.8050	102,949,743		
Total BCC County-wide	5.4186	719,737,539		
Dependent Special Districts:				
Unincorporated Area MSTU*	2.0857	62,174,011		
Public Library Svcs District MSTU*	0.5000	9,321,189		
Palm Harbor Comm Svcs MSTU*	0.5000	3,550,845		
Feather Sound Comm Svcs MSTU*	0.7000	316,304		
East Lake Library Svcs MSTU*	0.2500	1,061,904		
East Lake Recreation Svcs MSTU*	0.2500	1,061,904		
Greater Seminole Area Special Recreation MSTU*	0.2500	1,066,961		
Municipal Services Training Unit (MSTU)				
Dependent Special Fire Districts:				
Belleair Bluffs	1.3000	720,379		
Clearwater	1.3700	2,757,970		
Dunedin	1.7650	1,151,981		
Gandy	0.7800	66,555		
High Point	2.3000	3,016,374		
Largo	1.6200	1,916,606		
Pinellas Park	2.5700	1,128,560		
Safety Harbor	1.2500	160,315		
Seminole	1.8000	8,734,618		
South Pasadena	0.2900	72,121		
Tarpon Springs	2.0250	667,600		
Tierra Verde	1.5000	2,063,460		

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The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management & Budget and the Office of the Clerk to the Pinellas Board of County Commissioners as a public record.