

PINELLAS COUNTY, FLORIDA
FY2020 BOARD BUDGET AMENDMENT

Board Budget Amendment Number No.5

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 9/25/20	INCREASE/ (DECREASE)	AMENDED BUDGET
<u>General Fund (0001)</u>					
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	71,809,310	(1,145,910)	70,663,400
342110 1823		911 - General Funds 911 Emergency Communications			
	5340001	Other Contractual Svcs	0	11,600	11,600
	5410001	Communication Services	710	2,210	2,920
	5490001	Othr Current Chgs&Obligat	0	1,100	1,100
	5520001	Operating Supplies	29,000	12,440	41,440
	5520099	PC Purchases under \$1,000	8,720	16,650	25,370
	5640001	Machinery And Equipment	152,560	156,000	308,560
361525 1123 90007B1		Northwest Section Operations and Maintenance Emergency Events COVID-19 (Coronavirus)			
	5340003	Contract Svcs-Janitorial	0	130,000	130,000
	5520001	Operating Supplies	0	350,000	350,000
361530 1123 90007B1		Southeast Section Operations and Maintenance Emergency Events COVID-19 (Coronavirus)			
	5520001	Operating Supplies	0	465,000	465,000
960001 9860		Property Appraiser Property Appraiser			
	5919960	Trans To Prop Appraiser	11,336,130	880	11,337,010
	5919962	Trans To Prop Appr.-MSTU	336,920	30	336,950
		Total		<u>0</u>	
<u>Feather Sound Community Services District (1082)</u>					
691110 1008	5995000	Feather Snd Comm Svcs Dist Reserves Reserve-Contingencies	18,740	(470)	18,270
691110 9860	5919960	Feather Snd Comm Svcs Dist Property Appraiser Trans To Prop Appraiser	1,500	470	1,970
		Total		<u>0</u>	
<u>Fire Districts (1050)</u>					
345215 1008	5995000	Belleair Bluffs Reserves Reserve-Contingencies	159,020	(23,870)	135,150
345215 1821	5810006	Belleair Bluffs Unincorporated Fire Districts Aids To Govt Agencies - Capital	27,050	23,870	50,920
		Total		<u>0</u>	

Approval of the Fiscal Year 2020 Board Budget Amendment No. 5 "pursuant to Florida Statute section 129.06(2)(b)

Administrator/Assistant _____

Filed with Board

Pat Gerald



ATTEST: KEN BURKE, CLERK
 By: *Ken Burke*
 Deputy Clerk

APPROVED AS TO FORM
 By: *Donald S. Crowell* at 9:24 am, Oct 06, 2020
 Office of the County Attorney